



APPENDIX B

Airport Report Cards

Cook County Airport Report Card

AIRPORT NAME: Cook County Airport	CITY: Adel, Georgia
COUNTY: Cook County	AIRPORT CODE: 15J

Cook County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,001 feet	5,000 feet	Yes	-	-
Runway Width	100 feet	100 feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	81	70 or Greater	Yes	-	-
Primary Runway Safety Area	100 feet x 240 feet	300 feet x 150 feet	No	Improve RSA*	\$200,000
Runway to Taxiway Separation	240 feet	240 feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	None	AWOS or ASOS	No	Install AWOS*	\$415,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPI/PAPI	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 15,000 LF fencing*	\$290,000
Hangared Aircraft Storage	28 spaces	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	33 spaces	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	3,200 sq. ft. w/Restrooms, Conference Room, Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	24 spaces	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 18 auto parking spaces	\$130,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Limited Service	Yes	-	-
Rental Cars	None	Available	No	Offer availability to rental car	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$1,035,000

*Estimated project cost is derived from the Airport's recent 5-year CIP

Cook County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 05	No Action	No Action	No Action	No Action	\$0
– RW 15	\$2,700	No Action	\$203,995	No Action	\$206,695
– RW 23	\$1,800	No Action	\$134,977	No Action	\$136,777
– RW 33	\$9,000	No Action	\$82,670	No Action	\$91,670
			Estimated RPZ Mitigation Project Costs		\$435,142
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 15/33	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$86,421
Runway 15/33	Local Preventative (e.g. Crack Sealing or Patching)				\$29,485
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$25,300
Runway 05/23	Local Preventative (e.g. Crack Sealing or Patching)*				\$150,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$57,248
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$6,186
			Estimated Major Pavement Project Costs		\$354,640
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Plans & Studies	DBE Plan Update 2018-2020			\$10,000
2018	Plans & Studies	Runway 05 Extension Justification			\$30,000
2019	Plans & Studies	Environmental Assessment for Runway 05 Extension			\$100,000
2019	Land Acquisition & Easements	Land Acquisition Services, incl. Acquisition for Runway 05 Extension			\$100,000
2020	Plans & Studies	DBE Plan Update 2021-2023			\$10,000
2020	Runways	Design Runway 05 Extension & Rwy/Twy Lighting Replacement			\$110,000
2021	Runways	Construct Runway 05 Extension & Rwy/Twy Lighting Replacement, incl. Bidding, Construction Admin & Inspection			\$1,350,000
			Estimated CIP Project Costs		\$1,710,000
			Total Estimated Project Costs		\$3,534,782

* Estimated project cost is derived from the Airport's recent 5-year CIP

Southwest Georgia Regional Airport Report Card

AIRPORT NAME: Southwest Georgia Regional Airport	CITY: Albany, Georgia
COUNTY: Dougherty County	AIRPORT CODE: ABY

Southwest Georgia Regional Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,601 Feet	5,500 Feet	Yes	-	-
Runway Width	148 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	61	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	D-IV; 1000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	400 Feet	D-IV; 400 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/VASIs	PAPIs	No	Replace VASIs with PAPIs on RW 22	\$75,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	27	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	8	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 10 Tie-downs	\$1,900,000
General Aviation Terminal/Administration	4,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	323	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$1,975,000

Southwest Georgia Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 04	\$5,000	No Action	No Action	No Action	\$5,000
– RW 16	No Action	\$1,000,000	No Action	\$60,369	\$1,060,369
– RW 22	No Action	No Action	No Action	No Action	\$0
– RW 34	\$5,000	No Action	\$158,684	No Action	\$163,684
			Estimated RPZ Mitigation Project Costs		\$1,229,053

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 16/34	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$3,220,000	
Runway 04/22	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$2,656,951	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$294,711	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$121,048	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$4,439,000	
	Estimated Major Pavement Project Costs		\$10,731,710

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Hangars	Design New General Aviation Hangars including Demolition	\$220,000	
2018	Terminal Buildings	Construct New General Aviation Terminal	\$1,800,000	
2019	Plans & Studies	Environmental Assessment for Runway Improvements / Justification and Analysis	\$275,000	
2019	Hangars	New General Aviation Hangars including Demolition (Construction)	\$3,360,000	
2019	Security	Reimbursement for Air Carrier Ramp Safety and Security Enhancement (Construction)	\$1,500,000	
2020	Runways	Runway 4/22 Extension and Strengthening - (Land Acquisition, Design, and Environmental Mitigation)	\$2,040,000	
2021	Runways	Runway 04/22 Extension and Strengthening - Phase 1 (Construction)	\$4,125,000	
2022	Runways	Runway 04/22 Extension and Strengthening - Phase 2 (Construction)	\$4,125,000	
		Estimated CIP Project Costs		\$17,445,000

Total Estimated Project Costs \$31,380,763

* Estimated project cost is derived from Airport's recent 5-year CIP.

Bacon County Airport Report Card

AIRPORT NAME: Bacon County Airport	CITY: Alma, Georgia
COUNTY: Bacon County	AIRPORT CODE: AMG

Bacon County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	77	70 or Greater	Yes	-	-
Primary Runway Safety Area	205 Feet x 500 Feet	300 Feet x 150 Feet	No	Improve RSA*	\$350,000
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 15,800 LF Fencing	\$950,000
Hangared Aircraft Storage	21	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	15	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	1,000 Sq Ft w/Restrooms	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 500 Sq Ft of Terminal Space; Add Conference Room and Pilots' Lounge	\$175,000
General Aviation Auto Parking	10	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 7 Auto Parking Spaces	\$60,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Car	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$1,535,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Bacon County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 15	\$150,000	\$1,000,000	\$289,370	No Action	\$1,439,370
– RW 33	No Action	No Action	\$1,563	No Action	\$1,563
			Estimated RPZ Mitigation Project Costs		\$1,440,933
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 15/33	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$1,190,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$12,319
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$54,061
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$4,623
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$163,395
			Estimated Major Pavement Project Costs		\$1,424,398
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2019	Lighting, NAVAIDs & Signage	Design and Refurbish Rotating Beacon and Tower; Install Apron Lighting			\$100,000
2019	Lighting, NAVAIDs & Signage	Update AWOS			\$110,000
2020	Hangars	Design 8-Unit T-Hangar Building			\$24,000
2020	Taxiways	Design T-Hangar Taxiway and Concrete Slab for 8-Unit T-Hangar Building			\$38,000
2020	Plans & Studies	Update 3-year DBE Plan			\$11,000
2021	Hangars	Construct 8-Unit T-Hangar Building			\$260,000
2021	Taxiways	Construct T-Hangar Taxiway and Concrete Slab for 8-Unit T-Hangar Building			\$360,000
2022	Hangars	Design Maintenance Hangar (100'X100') with Connecting Taxiway			\$680,000
2022	Plans & Studies	Update 3-year DBE Plan (FY2021-2023)			\$11,000
2022	Plans & Studies	Update Airport Layout Plan			\$100,000
			Estimated CIP Project Costs		\$1,694,000
			Total Estimated Project Costs		\$6,094,331

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Jimmy Carter Regional Airport Report Card

AIRPORT NAME: Jimmy Carter Regional Airport	CITY: Americus, Georgia
COUNTY: Sumter County	AIRPORT CODE: ACJ

Jimmy Carter Regional Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,011 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	81	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	No	Install HIRL	\$520,000
– Taxiway	MITL	MITL	Yes	-	-
Approach Lighting System	MALSF	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 10,000 LF Fencing	\$750,000
Hangared Aircraft Storage	27	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	34	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	4,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	50	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$1,270,000

Jimmy Carter Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 05	\$6,300	No Action	No Action	No Action	\$6,300
– RW 10	\$5,400	No Action	\$172,428	\$21,662	\$199,490
– RW 23	\$15,300	No Action	\$349,033	No Action	\$364,333
– RW 28	\$1,800	No Action	No Action	No Action	\$1,800
		<i>Estimated RPZ Mitigation Project Costs</i>			\$571,923

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 10/28	Local Preventative (e.g. Crack Sealing or Patching)	\$45,063
Runway 05/23	Local Preventative (e.g. Crack Sealing or Patching)	\$99,064
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$205,791
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$65,918
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$450,000
	<i>Estimated Major Pavement Project Costs</i>	\$865,836

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Hangars	Construct 8-Unit T-Hangar Building; Reimburse Airfield Pavement Marking Design; DBE Plan Update (FY2018-2020); Donated Land (5.6639 Acres)	\$330,202
2018	Land Acquisition & Easements	Land Acquisition Services for Runway Protection Zone (1 Parcel: 12.2 Acres)	\$35,000
2018	Land Acquisition & Easements	Land Acquisition for Runway Protection Zone (1 Parcel: 12.2 Acres)	\$50,000
2019	Apron	Design General Aviation Apron Expansion (35,000 SF)	\$50,000
2020	Plans & Studies	Airport Layout Plan Update	\$115,000
2020	Apron	Construct General Aviation Apron Expansion (35,000 SF)	\$300,000
2020	Taxiways	Design Taxilane and Concrete Slab for Corporate Hangar (80'X80')	\$60,000
2020	Land Acquisition & Easements	Land Acquisition - Donated Land (4.4715 Acres)	\$25,000
2021	Taxiways	Construct Taxilane and Concrete Slab for Corporate Hangar (80'X80')	\$400,000
2021	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)	\$11,000
2021	Hangars	Design Corporate Hangar Building (80'X80')	\$20,000
2021	Land Acquisition & Easements	Land Acquisition - Donated Land (0.9936 Acres)	\$5,555
2022	Hangars	Construct Corporate Hangar Building (80'X80')	\$200,000
2022	Taxiways	Design Taxilane and Concrete Slab for Corporate Hangar (80'X80')	\$65,000
		<i>Estimated CIP Project Costs</i>	\$1,666,757
		Total Estimated Project Costs	\$4,374,516

* Estimated project cost is derived from the Airport's recent 5-year CIP

Turner County Airport Report Card

AIRPORT NAME: Turner County Airport	CITY: Ashburn, Georgia
COUNTY: Turner County	AIRPORT CODE: 75J

Turner County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,005 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnarounds at Each End	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	67	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Add Fencing*	\$425,000
Hangared Aircraft Storage	4	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	11	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	1,500 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	16	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$785,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Turner County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 17	No Action	No Action	No Action	No Action	\$0
- RW 35	\$8,100	No Action	\$141,965	No Action	\$150,065
		<i>Estimated RPZ Mitigation Project Costs</i>			\$150,065
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$186,577
		<i>Estimated Major Pavement Project Costs</i>			\$186,577
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2019	Apron	Design of Northern Apron Expansion			\$125,000
2019	Apron	Permitting for Northern Apron Expansion			\$50,000
2020	Apron	Construct Northern Apron Expansion, incl. Bidding, Construction Admin & Inspection			\$1,100,000
2020	Plans & Studies	Environmental Assessment for Parallel Taxiway & Fuel Farm			\$180,000
2020	Plans & Studies	Update DBE Plan 2021-2023			\$10,000
2021	Hangars	Construct Hangar, incl. Construction Admin & Inspection - Design Build			\$335,000
2021	Taxiways	Design Parallel Taxiway			\$125,000
2022	Taxiways	Construct Parallel Taxiway, incl. Bidding, Construction Admin & Inspection			\$1,710,000
2022	Hangars	Rehabilitate Hangar			\$150,000
2022	Terminal Buildings	Rehabilitate Terminal Building Design			\$100,000
		<i>Estimated CIP Project Costs</i>			\$3,885,000
		Total Estimated Project Costs			\$5,006,642

Athens-Ben Epps Airport Report Card

AIRPORT NAME: Athens-Ben Epps Airport	CITY: Athens, Georgia
COUNTY: Clarke County	AIRPORT CODE: AHN

Athens-Ben Epps Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,122 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	60	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL	No	Install HIRL*	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSF	ALS	Yes	-	-
Approach Type	Precision (ILS)	Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	120	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	80	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	7,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	209	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost***					\$0

* Project is included in major maintenance & rehabilitation project cost estimate for Runway 09/27.

*** No additional costs at this time.

Athens-Ben Epps Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 02	\$105,000	\$4,125,000	\$154,830	No Action	\$4,384,830
– RW 09	\$390,000	\$1,500,000	\$37,784	No Action	\$1,927,784
– RW 20	\$30,000	\$125,000	\$138,968	No Action	\$293,968
– RW 27	\$1,750,000	\$1,000,000	\$240,530	No Action	\$2,990,530
				Estimated RPZ Mitigation Project Costs	\$9,597,112

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 09/27	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)**	\$5,650,000
Runway 02/20	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)**	\$5,115,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)**	\$7,535,000
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)**	\$1,600,000
	Estimated Major Pavement Project Costs	\$19,900,000

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Plans & Studies	Update Master Plan	\$400,000
2019	Terminal Buildings	Commercial Terminal - Baggage Claim / Car Rental Build Out	\$1,000,000
2019	Auto Parking & Ground Access	New Parking Lot	\$875,000
2020	Safety	Runway 09 Displaced Threshold Improvements (Design)	\$125,000
2021	Land Acquisition & Easements	Avigation Easement Acquisition and Obstruction Mitigation - Runway 02/20 (16 Parcels)	\$500,000
2021	Apron	Expand East Terminal Apron (Design)	\$50,000
2021	Safety	Runway 09 Displaced Threshold Improvements (Construction)	\$4,750,000
2022	Apron	Apron Paving Project	\$1,000,000
2022	Land Acquisition & Easements	Avigation Easement Acquisition and Obstruction Mitigation - Runway 09/27 (32 Parcels)	\$650,000
2022	Apron	Expand East Terminal Apron (Construction)	\$750,000
2022	Apron	Partial Parallel Taxiway B Improvements and Construct Additional Terminal Area Apron (Construction)	\$3,450,000
2022	Apron	Partial Parallel Taxiway B Improvements and Construct Additional Terminal Area Apron (Design)	\$225,000
		Estimated CIP Project Costs	\$13,775,000
		Total Estimated Project Costs	\$43,272,112

** Estimated project cost is derived from Airport's recent 5-year CIP.

Cobb County International Airport-McCollum Field Report Card

AIRPORT NAME: Cobb County International Airport-McCollum Field	CITY: Atlanta, Georgia
COUNTY: Cobb County	AIRPORT CODE: RYY

Cobb County International Airport-McCollum Field Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,295 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	100	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	250 Feet	300 Feet	No	Increase Runway-Taxiway Separation	\$27,000,000
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSF	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPiS/PAPiS	PAPiS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	171	70% of Based Aircraft Fleet	No	Add 64 Hangar Spaces	\$28,000,000
Apron Parking/Storage	200	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	5,792 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	275	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 226 Auto Parking Spaces	\$1,200,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
<i>Estimated SASP Facility/Service Project Cost</i>					\$56,200,000

Cobb County International Airport-McCollum Field Report Card

Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 09	\$2,250,000	\$5,000,000	\$660,982	No Action	\$7,910,982
- RW 27	No Action	\$2,000,000	No Action	No Action	\$2,000,000
		Estimated RPZ Mitigation Project Costs			\$9,910,982
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 09/27	Global Preventative (e.g. Surface Treatment to Entire Pavement)*				\$200,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$1,500,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$130,053
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$40,089
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$2,100,373
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$155,087
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$43,074
		Estimated Major Pavement Project Costs			\$4,168,676
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Plans & Studies	Environmental Assessment for Master Plan Update Projects			\$166,667
2019	Apron	Construct North Apron Expansion - A1 - A2			\$2,171,000
2019	Taxiways	Design and Permitting Taxiway A Relocation			\$550,000
2019	Hangars	Hangar Construction for Georgia State Patrol			\$2,000,000
2021	Apron	Construct North Apron Expansion - AWOS to A4			\$834,000
		Estimated CIP Project Costs			\$5,721,667
		Total Estimated Project Costs			\$76,001,325

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Covington Municipal Airport Report Card

AIRPORT NAME: Covington Municipal Airport	CITY: Atlanta, Georgia
COUNTY: Newton County	AIRPORT CODE: CVC

Covington Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,500 Feet	5,500 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet*	\$3,240,000
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	91	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Lighting System	None	ALS	No	Install ALS*	\$835,000
Approach Type	LPV	Near-Precision	Yes	-	-
– Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
– Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location, Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$100,000
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	31	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	12	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 11 Tie-downs	\$2,100,000
General Aviation Terminal/Administration	19,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	36	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 29 Auto Parking Spaces	\$200,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Limited Service	Full Service	No	Offer Additional FBO Services as Needed	No fixed cost needed
Maintenance	None	Full Service	No	Obtain Full Service Maintenance	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$6,475,000

* Estimated project cost is derived from Airport's recent 5-year CIP and includes a 500-foot runway extension.

Covington Municipal Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 10	\$20,000	No Action	\$161,548	No Action	\$181,548
- RW 28	\$2,250,000	\$3,000,000	\$290,999	No Action	\$5,540,999
		<i>Estimated RPZ Mitigation Project Costs</i>			\$5,722,547

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 10/28	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$97,787	
Runway 10/28	Local Preventative (e.g. Crack Sealing or Patching)	\$5,354	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$69,157	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$2,328	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$68,253	
	<i>Estimated Major Pavement Project Costs</i>		\$242,879

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Plans & Studies	Airport Layout Plan Update, Including Justification Study for 500' Runway Extension and FAA AGIS Submittal; Land Acquisition Reimbursement; DBE Plan Update (FY2018-2020)	\$368,832
2018	Apron	Construct SE Apron - Phase II (Site Preparation and Utilities) - Reimbursement	\$166,667
2018	Taxiways	Design Apron Taxilane and Site Preparation For Corporate Hangar Building (120'X120')	\$35,000
2019	Taxiways	Construct Apron Taxilane and Site Preparation For Corporate Hangar Building (120'X120')	\$400,000
2019	Apron	Construct SE Apron - Phase II (Site Preparation and Utilities) - Reimbursement	\$166,667
2019	Fuel	Design SE Apron Fuel Facility	\$60,000
2019	Plans & Studies	Environmental Assessment for 500' Runway Extension and SE Apron Fuel Facility	\$110,000
2020	Fuel	Construct SE Apron Fuel Facility	\$400,000
2020	Apron	Construct SE Apron - Phase II (Site Preparation and Utilities) - Reimbursement	\$166,667
2020	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)	\$11,000
2020	Taxiways	Design Taxilane, Apron and Site Preparation for Corporate Hangar Building (120'X120')	\$40,000
2021	Taxiways	Construct Taxilane, Apron and Site Preparation for Corporate Hangar Building (120'X120')	\$450,000
2021	Apron	Design Apron and Site Preparation for Corporate Hangar Building (120'X120')	\$35,000
2021	Hangars	Design SE Apron Maintenance Hangar (120'X120') & Connecting Taxiway	\$80,000
2021	Auto Parking & Ground Access	Design Williams Road Development	\$500,000
2022	Apron	Construct Apron and Site Preparation for Corporate Hangar Building (120'X120')	\$400,000
2022	Apron	Construct SE Apron - Phase II (Site Preparation and Utilities) - Reimbursement	\$166,667
2022	Hangars	Construct SE Apron Maintenance Hangar (120'X120') & Connecting Taxiway	\$625,000

DeKalb-Peachtree Airport Report Card

AIRPORT NAME: DeKalb-Peachtree Airport	CITY: Atlanta, Georgia
COUNTY: DeKalb County	AIRPORT CODE: PDK

DeKalb-Peachtree Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,001 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	73	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	-	-
– Approach Lighting System	MALSF	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	VASIs/PAPIs	PAPIs	No	Replace VASIs with PAPIs on RW 03R	\$75,000
– Segmented Circle	None	Segmented Circle	No	Install Segmented Circle	\$50,000
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	232	70% of Based Aircraft Fleet	No	Add 36 Hangar Spaces	\$13,500,000
Apron Parking/Storage	177	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 24 Tie-downs	\$4,300,000
General Aviation Terminal/Administration	20,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	1,409	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$17,925,000

DeKalb-Peachtree Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 16	\$5,000	No Action	\$57,589	No Action	\$62,589
- RW 34	\$500,000	\$1,000,000	\$91,283	No Action	\$1,591,283
- RW 21L	\$1,500,000	\$3,000,000	\$582,383	No Action	\$5,082,383
- RW 21R	No Action	No Action	No Action	No Action	\$0
- RW 03L	\$250,000	\$1,000,000	\$251,816	No Action	\$1,501,816
- RW 03R	\$1,250,000	\$8,000,000	\$289,508	No Action	\$9,539,508
			Estimated RPZ Mitigation Project Costs		\$17,777,578
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 16/34	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$2,383,000
Runway 3R/21L	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,295,743
Runway 3R/21L	Global Preventative (e.g. Surface Treatment to Entire Pavement)*				\$540,000
Runway 3L/21R	Global Preventative (e.g. Surface Treatment to Entire Pavement)*				\$279,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$3,149,688
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$5,261
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$24,758
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$7,172,767
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$1,925
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$14,999
			Estimated Major Pavement Project Costs		\$14,867,141
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	Install Inground Stop Bar Lights-RIM			\$1,111,111
2019	Plans & Studies	Airport Master Plan Update / Airport Layout Plan Update (Reimbursement)			\$950,000
2019	Taxiways	Midfield Taxiway Improvements			\$1,045,000
2019	Hangars	Southeast Quadrant Development Program (Design)			\$256,000
2020	Lighting, NAVAIDs & Signage	Airfield Lighting Rehabilitation			\$1,545,000
2020	Taxiways	Eastside Parallel Taxiway Construction - Phase 1 (South)			\$4,882,000
2020	Hangars	Southeast Quadrant Development Program Paving, Hangars, & Utilities - South Phase			\$2,725,000
2021	Hangars	Eastside Development Program - Hangar Development Area Sitework			\$1,800,000
2021	Taxiways	Eastside Parallel Taxiway Construction - Phase 2 (Midfield)			\$4,400,000
2021	Hangars	Southwest Quadrant Development Program Paving & Utilities - South Phase			\$3,129,000
2022	Auto Parking & Ground Access	Eastside Development Program - Entrance Road and Site Utilities			\$2,000,000
2022	Taxiways	Eastside Parallel Taxiway Construction - Phase 2 (North)			\$4,391,000
2022	Hangars	Southeast Quadrant Development Program Paving, Hangars, & Utilities - North Phase			\$3,876,000
			Estimated CIP Project Costs		\$32,110,111
			Total Estimated Project Costs		\$82,679,831

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Atlanta Regional Airport-Falcon Field (Peachtree City) Report Card

AIRPORT NAME: Atlanta Regional Airport-Falcon Field (Peachtree City)	CITY: Atlanta, Georgia
COUNTY: Fayette County	AIRPORT CODE: FFC

Atlanta Regional Airport-Falcon Field (Peachtree City) Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,768 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	65	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	No	Install HIRL	\$500,000
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	ODALS	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 1,845 LF Fencing	\$185,000
Hangared Aircraft Storage	185	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	115	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	8,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	172	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 124 Auto Parking Spaces	\$750,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$1,435,000

Atlanta Regional Airport-Falcon Field (Peachtree City) Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 13	\$15,000	No Action	\$321,574	No Action	\$336,574
- RW 31	\$20,000	No Action	\$248,294	\$369,905	\$638,198
		<i>Estimated RPZ Mitigation Project Costs</i>			\$974,772
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 13/31	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$15,342
Runway 13/31	Local Preventative (e.g. Crack Sealing or Patching)				\$232
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$285,500
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$44,873
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$49,803
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$2,921,487
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$30,250
		<i>Estimated Major Pavement Project Costs</i>			\$3,347,487
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Plans & Studies	Design Of On Airport Clearing and Safety Improvements, EA Update and NWP'S			\$65,400
2018	Safety	On Airport Clearing and Safety Improvements			\$1,406,464
2019	Plans & Studies	DBE Program			\$9,500
2019	Plans & Studies	Design of Off-Airport Clearing and Safety Improvements, EA Update, Permits, and Right-Of-Way Negotiations			\$150,000
2019	Land Acquisition & Easements	Easement Acquisition for Clearing and Safety			\$1,000,000
2020	Runways	Design - Runway 31 Extension and Parallel Taxiway Extension and CATEX & Clearing			\$345,853
2020	Safety	Off-Airport Clearing and Safety Improvements			\$1,300,000
2021	Runways	Construct Runway 31 and Parallel Taxiway Extension and Clearing			\$3,458,531
2021	Runways	Construction Services Runway 31 and Parallel Taxiway Extension			\$224,804
2021	Apron	Design Area 'C' Expansion			\$145,658
2021	Lighting, NAVAIDs & Signage	Design MALSF and CATEX			\$110,000
2022	Apron	Construct Area 'C' Expansion			\$1,456,577
2022	Lighting, NAVAIDs & Signage	Construct MALSF			\$1,000,000
2022	Plans & Studies	DBE Program			\$9,800
2022	Hangars	Design Hangar Area 'C' - Phase 4			\$220,000
		<i>Estimated CIP Project Costs</i>			\$10,902,588
		Total Estimated Project Costs			\$16,659,847

Fulton County Airport-Brown Field Report Card

AIRPORT NAME: Fulton County Airport-Brown Field	CITY: Atlanta, Georgia
COUNTY: Fulton County	AIRPORT CODE: FTY

Fulton County Airport-Brown Field Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,797 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	85	70 or Greater	Yes	-	-
Primary Runway Safety Area	280 Feet x 350 Feet	1,000 Feet x 500 Feet	No	EMAS Project*	\$10,470,000
Runway to Taxiway Separation	400 Feet	400 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	----/VASI	PAPiS	No	Install PAPiS on RW 08 and RW 26	\$125,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 200 LF Fencing	\$50,000
Hangared Aircraft Storage	144	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	60	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	7,576 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	500	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$10,645,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Fulton County Airport-Brown Field Report Card

Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 08	\$1,500,000	\$1,000,000	\$570,662	No Action	\$3,070,662
- RW 09	\$45,000	No Action	\$660,982	No Action	\$705,982
- RW 14	\$20,000	No Action	\$352,196	No Action	\$372,196
- RW 26	\$20,000	No Action	\$585,272	No Action	\$605,272
- RW 27	No Action	No Action	No Action	No Action	\$0
- RW 32	\$15,000	No Action	\$243,547	No Action	\$258,547
		Estimated RPZ Mitigation Project Costs			\$5,012,659
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$2,031,654
Runway 08/26	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$173,148
Runway 09/27	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,103,080
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$2,421,225
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$86,832
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$2,906,971
		Estimated Major Pavement Project Costs			\$8,722,910
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Apron	Construct North Terminal Area Taxiway & Apron Improvements - Phase 2			\$4,444,444
2018	Taxiways	Airfield Taxiway Improvements-RIM			\$1,535,555
2018	Apron	Construct North Terminal Area Taxiway & Apron Improvements - Phase 1			\$4,100,000
2019	Apron	North Terminal Area Taxiway & Apron Improvements - Phase 2 (Design)			\$190,000
2020	Lighting, NAVAIDs & Signage	Airfield Lighting & Signage Rehabilitation (Design)			\$105,000
2020	Apron	North Terminal Area Taxiway & Apron Improvements - Phase 2 (Construction)			\$2,400,000
2020	Plans & Studies	Taxiway "W" Extension Environmental Evaluation & Permitting			\$130,000
2021	Lighting, NAVAIDs & Signage	Airfield Lighting and Signage Rehabilitation (Construction)			\$1,200,000
2021	Taxiways	Taxiway "W" Extension (Design)			\$580,000
2022	Taxiways	Taxiway "W" Extension (Construction)			\$7,200,000
		Estimated CIP Project Costs			\$21,884,999
		Total Estimated Project Costs			\$46,265,568

Newnan-Coweta County Airport Report Card

AIRPORT NAME: Newnan-Coweta County Airport	CITY: Atlanta, Georgia
COUNTY: Coweta County	AIRPORT CODE: CCO

Newnan-Coweta County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,500 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	74	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSF	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location	Hold Position, Location, and Guidance	No	Add Guidance Signs	\$150,000
Fencing	Partial	Full Perimeter	No	Install 20,000 LF Fencing*	\$333,333
Hangared Aircraft Storage	92	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	64	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	5,500 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	32	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 126 Auto Parking Spaces	\$750,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$1,233,333

* Estimated project cost is derived from Airport's recent 5-year CIP.

Newnan-Coweta County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 14	\$20,000	No Action	\$352,196	No Action	\$372,196
– RW 32	\$15,000	No Action	\$243,547	No Action	\$258,547
		Estimated RPZ Mitigation Project Costs			\$630,743
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$2,166,667
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$566,170
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$77,988
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$9,336
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,089,284
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$57,038
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$20,557
		Estimated Major Pavement Project Costs			\$3,987,040
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Auto Parking & Ground Access	Design and Construct East Aviation Way Extension			\$250,000
2018	Land Acquisition & Easements	Land Acquisition (55 Acres) and Obstruction Removal for Runway 32 RPZ			\$600,000
2018	Land Acquisition & Easements	Land Acquisition for East Parallel Taxiway Extension			\$300,000
2018	Taxiways	Design and Construct Taxiway to West Corporate Hangars			\$200,000
2019	Taxiways	East Parallel Taxiway, Connectors and Run-up Pads - Design			\$166,667
2019	Other/Misc.	Environmental Mitigation for Runway and Taxiway Extension			\$250,000
2020	Taxiways	East Parallel Taxiway, Connectors and Run-Up Pads - Construction			\$3,000,000
2021	Apron	Terminal Area Site Preparation and Paving - Design			\$166,667
2022	Apron	Terminal Area Site Preparation and Paving - Design			\$166,667
		Estimated CIP Project Costs			\$5,100,001
		Total Estimated Project Costs			\$10,951,117

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Paulding-Northwest Atlanta Airport Report Card

AIRPORT NAME: Paulding-Northwest Atlanta Airport	CITY: Atlanta, Georgia
COUNTY: Paulding County	AIRPORT CODE: PUJ

Paulding-Northwest Atlanta Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,505 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	100	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	No	Install HIRL	\$500,000
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	None	ALS	No	Install ALS*	\$600,000
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPiS/PAPiS	PAPiS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 10,000 LF Fencing*	\$816,667
Hangared Aircraft Storage	27	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	20	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	23,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	200	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Limited Service	Full Service	No	Offer Additional FBO Services as Needed	No fixed cost needed
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$1,916,667

* Estimated project cost is derived from Airport's recent 5-year CIP.

Paulding-Northwest Atlanta Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 13	\$15,000	No Action	\$321,574	No Action	\$336,574
- RW 31	\$20,000	No Action	\$248,294	No Action	\$268,294
		Estimated RPZ Mitigation Project Costs			\$604,868

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$18,226
	Estimated Major Pavement Project Costs	
		\$18,226

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Apron	Apron Expansion-Grading and Drainage	\$533,333
2018	Auto Parking & Ground Access	Construct Airport Entrance Road Extension	\$3,000,000
2018	Apron	Construct Apron Expansion - Module 1 - Grading and Drainage Phase 2	\$1,796,000
2018	Safety	Design Runway Safety Area Improvements	\$204,000
2018	Other/Misc.	Water Quality Monitoring - Year 10 (Reimbursement)	\$50,830
2018	Other/Misc.	Water Quality Monitoring Year 9 (Part B - Reimbursement)	\$26,000
2019	Apron	Apron Expansion - Module 1 - Paving and Marking (Design)	\$125,000
2019	Other/Misc.	Mitigation Credits for Apron Expansion (Reimbursement)	\$984,970
2019	Safety	Runway Safety Area Improvements (Construction)	\$2,500,000
2020	Apron	Apron Expansion - Module 1 - Paving and Lighting (Construction)	\$2,575,000
2020	Taxiways	Parallel Taxiway Widening (Reimbursement)	\$3,000,000
2020	Taxiways	Partial Parallel Taxiway Extension to Runway 13 End (Design)	\$50,000
2021	Apron	Apron Expansion - Module 2 - Grading and Drainage (Design)	\$175,000
2021	Lighting, NAVAIDs & Signage	Localizer Platform (Reimbursement)	\$165,000
2021	Taxiways	Partial Parallel Taxiway Extension to Runway 13 End (Construction)	\$1,000,000
2022	Apron	Apron Expansion - Module 2 - Grading and Drainage (Construction)	\$1,670,000
2022	Apron	Apron Expansion - Module 2 - Paving and Marking (Design)	\$125,000
		Estimated CIP Project Costs	
			\$17,980,133
		Total Estimated Project Costs	
			\$20,519,894

Augusta Regional Airport at Bush Field Report Card

AIRPORT NAME: Augusta Regional Airport at Bush Field	CITY: Augusta, Georgia
COUNTY: Richmond County	AIRPORT CODE: AGS

Augusta Regional Airport at Bush Field Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	8,001 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	100	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	400 Feet	400 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	10	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	38	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	11,078 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	146	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$0

Augusta Regional Airport at Bush Field Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 08	\$65,000	No Action	No Action	\$177,505	\$242,505
– RW 17	\$30,000	No Action	\$731,792	No Action	\$761,792
– RW 26	\$45,000	No Action	\$128,440	No Action	\$173,440
– RW 35	\$1,500,000	\$1,000,000	\$478,556	\$218,379	\$3,196,936
			Estimated RPZ Mitigation Project Costs		\$4,374,673

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 08/26	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$8,500,000
Runway 17/35	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$17,029
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,164,267
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$14,058
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$196,576
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$16,760,000
	Estimated Major Pavement Project Costs	
		\$26,651,930

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Runways	Remarketing Runway 17/35	\$300,000
2018	Utilities & Drainage	Design and Construct Access Control System	\$750,000
2018	Plans & Studies	Drainage Master Plan	\$150,000
2018	Utilities & Drainage	Construct New Electrical Vault	\$750,000
2018	Equipment	Acquire - Lighted Runway Closure X's	\$60,000
2018	Auto Parking & Ground Access	Rehabilitate Existing Long-Term Parking Lot	\$1,200,000
2018	Utilities & Drainage	Construct - Airport Ditch Enclosure Phase 2	\$770,000
2018	Utilities & Drainage	Construct - Airport Ditch Enclosure Phase 1	\$1,309,090
2018	Other/Misc.	Design and Construct Exit Toll Booth Canopy	\$250,000
2018	Security	Design and Construct FIDS and PA System	\$500,000
2018	Hangars	Design and Construct GA Hangar Replacement	\$8,947,080
2018	Apron	Design Apron Expansion SE of Runway Intersection	\$734,122
2018	Taxiways	Design East Side Twy Extension for Apron SE of Runway Intersection	\$629,118
2018	Apron	Design North Cargo Ramp Expansion	\$400,000
2018	Other-Buildings	Design Rental Car Quick Turn Around Facility	\$650,000
2018	Other-Buildings	Design and Construct Renovate Cargo Bldg to Maintenance Facility	\$250,000
2018	Auto Parking & Ground Access	Design and Construct Access Road Improvements	\$1,000,000
2018	Other-Buildings	Design and Construct Parking Lot Bus Shelters	\$150,000
2018	Terminal Buildings	Design and Construct Terminal Restroom Improvements	\$400,000
2018	Plans & Studies	Airport Zoning Ordinance Update	\$145,287
2018	Utilities & Drainage	Rehabilitate Runway 17/35 Electrical System	\$60,000
2019	Apron	Construct - Apron Expansion SE of Runway Intersection	\$13,120,230
2019	Apron	Construct - North Cargo Ramp Expansion Phase I	\$2,000,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Augusta Regional Airport at Bush Field Report Card

Program Year	Project Type	Project Description	Estimated Cost
2019	Taxiways	Construct East Side Taxiway Extension for Apron SE of Runway Intersection	\$10,722,380
2019	Other-Buildings	Construct - Rental Car Quick Turn Around Area	\$6,350,000
2019	Other/Misc.	Design/Construct - 2 Jet Bridges	\$2,600,000
2019	Auto Parking & Ground Access	Design/Construct East Side Airport Facilities Entrance Road	\$1,091,610
2019	Utilities & Drainage	Design/Construct Runway 08/26 & TW E Electrical	\$540,000
2020	Fuel	Design/Construct - Relocation of Fuel Farm	\$1,500,000
2020	Auto Parking & Ground Access	Design/Construct Perimeter Service Road	\$1,838,860
2020	Lighting, NAVAIDs & Signage	Design/Construct - TW Lighting and Signs To LED	\$600,000
2020	Lighting, NAVAIDs & Signage	Design/Construct Wind cones	\$70,000
2021	Apron	Construct - N Cargo Ramp Expansion - Phase II	\$2,000,000
2021	Other-Buildings	Design - ARFF Station Replacement/Relocation	\$675,000
2021	Other-Buildings	Design - Maintenance Facility Replacement (6,000 Sf Bldg)	\$225,600
2021	Other-Buildings	Design/Construct - Fire Training Center	\$1,000,000
2022	Other-Buildings	Construct ARFF Station Replacement	\$7,425,000
2022	Other-Buildings	Construct - Maintenance Facility Replacement	\$2,481,600
2022	Hangars	Design - Eastside Hangar Development - Phase 1	\$500,000
		Estimated CIP Project Costs	\$74,144,977
		Total Estimated Project Costs	\$105,171,580

Daniel Field Airport Report Card

AIRPORT NAME: Daniel Field Airport	CITY: Augusta, Georgia
COUNTY: Richmond County	AIRPORT CODE: DNL

Daniel Field Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,002 Feet	4,000 Feet	Yes	-	-
Runway Width	100 Feet	75 Feet	Yes	-	-
Taxiway	Full Parallel	Turnarounds at Each End	Yes	Extend Taxiway 267 Feet	\$550,000
Primary Runway PCI	70	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension*	-
– Taxiway	MITL	MITL	Yes	Add MITL to Taxiway Extension	\$100,000
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Full Perimeter	Operations Area	Yes	-	-
Hangared Aircraft Storage	24	60% of Based Aircraft Fleet	No	Add 14 Hangar Spaces	\$450,000
Apron Parking/Storage	99	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	6,700 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	70	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 7 Auto Parking Spaces**	\$330,000
Fuel	AvGas and Jet A	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	Full Service	Limited Service	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$1,430,000

* Estimated project cost is included in a related project's estimated cost.

** Estimated project cost is derived from Airport's recent 5-year CIP.

Daniel Field Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 05	\$60,000	No Action	\$161,070	No Action	\$221,070
- RW 11	\$120,000	\$3,125,000	\$441,889	No Action	\$3,686,889
- RW 23	\$2,500,000	\$4,000,000	\$319,212	No Action	\$6,819,212
- RW 29	\$150,000	\$3,750,000	\$358,533	No Action	\$4,258,533
			Estimated RPZ Mitigation Project Costs		\$14,985,704
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 11/29	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$627,984
Runway 05/23	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)**				\$1,920,000
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$580,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$730,287
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$2,185
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$2,031,946
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$33,352
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$19,995
			Estimated Major Pavement Project Costs		\$5,945,749
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Safety	Design Obstruction Mitigation (Runway 29 Approach)			\$80,000
2018	Safety	Design Land Acquisition and Removal Obstruction Mitigation (Runway 23 Approach), Ph I			\$180,000
2018	Hangars	Design Site Preparation Construction for Hangars - Grading			\$250,000
2018	Hangars	Construct Hangars (Includes eligible reimbursable Construction Costs Apron & Taxiway Expenses)			\$1,250,000
2018	Land Acquisition & Easements	Land Acquisition Services for the First Tee Building			\$15,000
2019	Land Acquisition & Easements	First Tee Building Acquisition - Land Acquisition			\$140,000
2019	Land Acquisition & Easements	Obstruction Mitigation - Land Acquisition (Runway 29 Approach)			\$312,000
2019	Land Acquisition & Easements	Obstruction Mitigation - Planning/Design/Land Acquisition/Removal (Runway 23 Approach), Ph II			\$776,000
2019	Hangars	Reimburse Eligible Apron & Taxiway Expenses (Paving) for 2018 Hangar Project			\$400,000
2019	Taxiways	Taxiway A Relocation to Meet Standards per ALP MOS - Environmental			\$22,000
2020	Land Acquisition & Easements	Obstr. Mitigation Planning & Removal - Land or Avigation Easement & Removal (Runway 29 Approach)			\$100,000
2020	Taxiways	Taxiway A Relocation to Meet Standards per ALP MOS - Design			\$80,000
2021	Plans & Studies	Obstruction Mitigation Planning & Removal - Analysis and Design (Runway 11)			\$75,000
2021	Taxiways	Taxiway A Relocation to Meet Standards per ALP MOS - Construct			\$1,200,000
2022	Safety	Obstruction Mitigation Planning & Removal - Construction (Runway 11)			\$300,000
			Estimated CIP Project Costs		\$5,180,000
			Total Estimated Project Costs		\$27,541,453

** Estimated project cost is derived from the Airport's recent 5-year CIP.

Decatur County Industrial Air Park Report Card

AIRPORT NAME: Decatur County Industrial Air Park	CITY: Bainbridge, Georgia
COUNTY: Decatur County	AIRPORT CODE: BGE

Decatur County Industrial Air Park Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,502 Feet	5,500 Feet	Yes	-	-
Runway Width	149 Feet	100 Feet	Yes	-	-
Taxiway	Partial Parallel	Full Parallel	No	Add Full Parallel Taxiway	\$2,000,000
Primary Runway PCI	86	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	No	Install HIRL	\$500,000
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 22,000 LF Fencing	\$1,200,000
Hangared Aircraft Storage	44	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	200	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	4,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	25	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 44 Auto Parking Spaces	\$286,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$3,986,000

Decatur County Industrial Air Park Report Card

Runway Protection Zone Mitigation Projects						
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost	
– RW 09	\$9,900	No Action	\$256,131	No Action	\$266,031	
– RW 14	\$1,800	No Action	\$174,812	No Action	\$176,612	
– RW 27	\$2,700	No Action	No Action	\$322,593	\$325,293	
– RW 32	\$1,800	No Action	No Action	No Action	\$1,800	
			Estimated RPZ Mitigation Project Costs			\$769,736
Major Pavement Maintenance Projects Planned						
	Project Description				Estimated Cost	
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$831,256	
Runway 09/27	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$190,707	
Runway 09/27	Local Preventative (e.g. Crack Sealing or Patching)*				\$166,667	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,331,511	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$57,059	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$16,610	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$8,613,263	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$5,280	
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$4,154	
			Estimated Major Pavement Project Costs			\$11,216,507
Capital Improvement Plan (CIP) Projects Planned 2018-2022						
Program Year	Project Type	Project Description			Estimated Cost	
2018	Land Acquisition & Easements	Land Acquisition Phase II			\$786,500	
2018	Plans & Studies	DBE Plan Update 3-Year (FY2018-2020)			\$10,000	
2018	Lighting, NAVAIDs & Signage	Design Airfield Lighting Rehabilitation			\$45,000	
2019	Lighting, NAVAIDs & Signage	Construct Airfield Lighting Rehabilitation			\$300,000	
2020	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)			\$11,000	
2020	Hangars	Design T-Hangar Taxiway and 10-Unit T-Hangar Building			\$85,000	
2021	Hangars	Construct 10-Unit T-Hangar Building			\$300,000	
2021	Taxiways	Construct T-Hangar Taxiway			\$450,000	
2022	Hangars	Design T-Hangar Taxiway and 10-Unit T-Hangar Building			\$85,000	
			Estimated CIP Project Costs			\$2,072,500
			Total Estimated Project Costs			\$18,044,743

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Baxley Municipal Airport Report Card

AIRPORT NAME: Baxley Municipal Airport	CITY: Baxley, Georgia
COUNTY: Appling County	AIRPORT CODE: BHC

Baxley Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,003 Feet	5,000 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet	\$3,500,000
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	89	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	20	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	14	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	5,000 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	10	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 13 Auto Parking Spaces	\$100,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Limited Service	Full Service	No	Offer Additional FBO Services as Needed	No fixed cost needed
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$3,600,000

Baxley Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 08	\$900	No Action	No Action	No Action	\$900
- RW 26	\$900	No Action	No Action	No Action	\$900
		Estimated RPZ Mitigation Project Costs			\$1,800
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 08/26	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)**				\$1,080,000
Runway 08/26	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$85,281
Runway 08/26	Local Preventative (e.g. Crack Sealing or Patching)				\$12,780
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$51,440
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$18,891
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$7,272
		Estimated Major Pavement Project Costs			\$1,255,664
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Apron	Construct New Apron (150'X200') and Connecting Taxiway			\$380,000
2018	Plans & Studies	DBE Plan 3-Year Update (FY2015-2017)			\$3,000
2018	Lighting, NAVAIDs & Signage	Install REILS for Runway 08 & 26			\$26,000
2018	Fuel	Install Secondary Jet A Hose Reel and Fueling Port			\$16,000
2019	Plans & Studies	DBE Plan 3-Year Update (FY2018-2020)			\$10,000
2019	Lighting, NAVAIDs & Signage	Install Split Lenses on Runway Lighting - Runway 08/26			\$2,400
2020	Plans & Studies	Airport Layout Plan Update			\$90,000
2021	Hangars	Design 8-Unit T-Hangar Building			\$20,000
2021	Taxiways	Design T-Hangar Taxiways and Concrete Slab			\$50,000
2022	Hangars	Construct 8-Unit T-Hangar Building			\$300,000
2022	Taxiways	Construct T-Hangar Taxiways and Concrete Slab			\$200,000
		Estimated CIP Project Costs			\$1,097,400
		Total Estimated Project Costs			\$5,954,864

** Estimated project cost is derived from the Airport's recent 5-year CIP.

Blairsville Airport Report Card

AIRPORT NAME: Blairsville Airport	CITY: Blairsville, Georgia
COUNTY: Union County	AIRPORT CODE: DZJ

Blairsville Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,004 Feet	5,500 Feet	No	Extend Runway 496 Feet*	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	One Turnaround	Full Parallel	No	Add Full Parallel Taxiway	\$6,500,000
Primary Runway PCI	86	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Add MITL to Full Parallel Taxiway**	-
– Approach Lighting System	None	ALS	No	Install ALS	\$1,500,000
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	---/---	PAPIs	No	Install PAPIs RW 08 and RW 26	\$125,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 4,777 LF Fencing***	\$500,000
Hangared Aircraft Storage	36	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	28	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	5,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	36	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 40 Auto Parking Spaces	\$250,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Limited Service	Full Service	No	Obtain Full Service Maintenance	No fixed cost needed
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$8,875,000

* Project is identified as not being feasible due to terrain constraints and no estimated cost has been developed.

** Estimated project cost is included in a related project's estimated cost.

*** Estimated project cost is derived from Airport's recent 5-year CIP.

Blairsville Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 08	\$20,000	\$2,125,000	\$21,307	No Action	\$2,166,307
- RW 26	\$2,700	No Action	No Action	No Action	\$2,700
		Estimated RPZ Mitigation Project Costs			\$2,169,007
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 08/26	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)***				\$800,000
Runway 08/26	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$110,982
Runway 08/26	Local Preventative (e.g. Crack Sealing or Patching)				\$200,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$17,913
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$4,183
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$297,775
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$38,561
		Estimated Major Pavement Project Costs			\$1,469,414
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Land Acquisition & Easements	Avigation Easement and Land Acquisition for RPZ Obstruction Removal- Runway 08 and 26; DBE Plan Update (FY2018-20)			\$85,000
2018	Safety	RPZ Obstruction Removal for Runway 08 and 26			\$208,333
2018	Lighting, NAVAIDs & Signage	Site Preparation and Installation of AWOS PT-III			\$200,000
2019	Hangars	Design T-Hangar Taxilane and 10-Unit T-Hangar Building			\$80,000
2019	Fuel	Design to Relocate AvGas Fuel Tank and Install New Jet A Fuel Facility			\$75,000
2020	Hangars	Construct 10-Unit T-Hangar Building, Including CA/CI Services			\$300,000
2020	Taxiways	Construct T-Hangar Taxilane Including CA/CI Services			\$400,000
2020	Other-Buildings	Design Storage Hangar (60'X60')			\$90,000
2020	Fuel	Relocate AvGas Fuel Tank and Install New Jet A Fuel Facility, Including CA/CI Services			\$170,000
2021	Other-Buildings	Construct Storage Hangar (60'X60')			\$300,000
2021	Plans & Studies	DBE Update (FY2021-2023) - Reimbursement			\$11,000
2021	Hangars	Design T-Hangar Taxilane and 10-Unit T-Hangar Building			\$80,000
2022	Hangars	Construct 10-Unit T-Hangar Building, Including CA/CI Services			\$300,000
2022	Taxiways	Construct T-Hangar Taxilane, Including CA/CI Services			\$400,000
2022	Hangars	Design T-Hangar Taxilane and 10-Unit T-Hangar Building			\$80,000
		Estimated CIP Project Costs			\$2,779,333
		Total Estimated Project Costs			\$15,292,754

*** Estimated project cost is derived from the Airport's recent 5-year CIP.

Early County Airport Report Card

AIRPORT NAME: Early County Airport	CITY: Blakely, Georgia
COUNTY: Early County	AIRPORT CODE: BIJ

Early County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,494 Feet	5,500 Feet	Yes ¹	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	91	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	200 Feet	240 Feet	No	Increase Runway-Taxiway Separation	\$1,000,000
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSF	ALS	Yes	-	-
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position and Location Signs	\$170,000
Fencing	Partial	Full Perimeter	No	Install 19,200 LF Fencing*	\$600,000
Hangared Aircraft Storage	15	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	30	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	1,800 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 700 Sq Ft of Terminal Space	\$227,500
General Aviation Auto Parking	15	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 8 Auto Parking Spaces	\$65,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	None	Available	No	Offer availability to rental car	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$2,062,500

¹ Although Airport does not meet Runway Length objective, the deficiency is minimal and a project is not recommended to meet objectives.

* Estimated project cost is derived from Airport's recent 5-year CIP.

Early County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 05	No Action	No Action	No Action	No Action	\$0
- RW 23	\$900	No Action	\$14,991	No Action	\$15,891
		Estimated RPZ Mitigation Project Costs			\$15,891
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$128,165
Runway 05/23	Local Preventative (e.g. Crack Sealing or Patching)				\$32,881
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$63,493
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$20,778
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$16,835
		Estimated Major Pavement Project Costs			\$262,152
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Plans & Studies	ALP/Exhibit 'A' Property Map Update for Land Acquisition and Hangar Construction			\$20,000
2018	Lighting, NAVAIDs & Signage	Electrical Rehabilitation of NAVAID Equipment, Sheds, Lighting, Etc.			\$1,300,000
2018	Land Acquisition & Easements	Land Acquisition Services for Obstruction Clearing (2 Parcels - 28.3 Acres)			\$32,500
2018	Land Acquisition & Easements	Land Acquisition for Hangar Construction (Nelson: 3 Acres)			\$20,000
2019	Plans & Studies	Airport Layout Plan Update			\$90,000
2019	Hangars	Design 6-Unit T-Hangar Building			\$20,000
2019	Taxiways	Design 6-Unit T-Hangar Taxiway and Concrete Slab			\$75,000
2019	Plans & Studies	Environmental Assessment for Parallel Taxiway Realignment			\$120,000
2019	Land Acquisition & Easements	Land Acquisition Services (1 Parcel-21.7 Acres)			\$35,000
2019	Land Acquisition & Easements	Land Acquisition for Obstruction Clearing (2 Parcels-28.3 Acres)			\$165,000
2020	Hangars	Construct 6-Unit T-Hangar Building			\$200,000
2020	Taxiways	Construct 6-Unit T-Hangar Taxiway and Concrete Slab			\$400,000
2020	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)			\$10,000
2020	Apron	Design Apron Expansion (10,000 SF)			\$30,000
2020	Land Acquisition & Easements	Land Acquisition (1 Parcel-21.7 Acres)			\$155,000
2021	Apron	Construct Apron Expansion (10,000 SF)			\$100,000
2021	Hangars	Design 6-Unit T-Hangar Building			\$20,000
2021	Taxiways	Design 6-Unit T-Hangar Taxiway and Concrete Slab			\$75,000
2022	Hangars	Construct 6-Unit T-Hangar Building			\$200,000
2022	Taxiways	Construct 6-Unit T-Hangar Taxiway and Concrete Slab			\$400,000
		Estimated CIP Project Costs			\$3,467,500
Total Estimated Project Costs					\$5,808,043

Brunswick-Golden Isles Airport Report Card

AIRPORT NAME: Brunswick-Golden Isles Airport	CITY: Brunswick, Georgia
COUNTY: Glynn County	AIRPORT CODE: BQK

Brunswick-Golden Isles Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	8,001 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	68	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	400 Feet	400 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	64	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	80	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	3,500 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	31	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 32 Auto Parking Spaces*	\$594,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$594,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Brunswick-Golden Isles Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 07	\$10,000	No Action	\$214,847	No Action	\$224,847
- RW 25	No Action	No Action	No Action	No Action	\$0
			Estimated RPZ Mitigation Project Costs		\$224,847
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$90,141
			Estimated Major Pavement Project Costs		\$90,141
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Apron	Expand East GA Apron and Connecting Taxiway Phase II			\$1,111,111
2018	Lighting, NAVAIDs & Signage	New AWOS			\$121,499
2018	Lighting, NAVAIDs & Signage	Compass Calibration Pad (Env + Design)			\$163,000
2018	Apron	East General Aviation Apron Relocation, Phase 1 (Partial Reimbursement)			\$814,880
2019	Other-Buildings	ARFF Facility Evaluation and Replacement (Design+Bid)			\$202,000
2019	Lighting, NAVAIDs & Signage	Compass Calibration Pad (Construction)			\$1,205,000
2019	Apron	North Apron Development - Phase 2 Apron South Expansion (Design & Construction)			\$3,027,900
2019	Security	Passenger Terminal Security Improvements (Design + Bid)			\$67,200
2019	Plans & Studies	Runway 07/25 Extension, Taxiway A Extension, and New Taxiway B and Misc Projects Environmental Assessment			\$535,000
2020	Other-Buildings	ARFF Facility Rehabilitation (Construction)			\$2,075,000
2020	Security	Passenger Terminal Security Improvements (Construction)			\$241,000
2020	Runways	Runway 07/25 and Taxiway A Sealcoat & Extension (Design)			\$840,000
2021	Equipment	ARFF Truck			\$705,000
2021	Taxiways	Relocate A2, Between A and Apron (Design and Construct)			\$600,000
2021	Lighting, NAVAIDs & Signage	Relocate Wind Cones			\$7,500
2021	Runways	Runway 07/25 and Taxiway A Sealcoat and Extension (Funding Part 1) (Construction)			\$8,695,000
2022	Taxiways	Taxiway A7 Removal (Design + Construction)			\$350,000
2022	Taxiways	Taxiway B - Phase 1 (Design)			\$650,000
			Estimated CIP Project Costs		\$21,411,090
			Total Estimated Project Costs		\$22,320,078

McKinnon-St. Simons Island Airport Report Card

AIRPORT NAME: McKinnon-St. Simons Island Airport	CITY: Brunswick, Georgia
COUNTY: Glynn County	AIRPORT CODE: SSI

McKinnon-St. Simons Island Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,584 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Partial Parallel	Full Parallel	No	Add Full Parallel Taxiway	\$720,000
Primary Runway PCI	82	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	114	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	65	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	6,000 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	70	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 60 Auto Parking Spaces	\$375,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$1,095,000

McKinnon-St. Simons Island Airport Report Card

Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 04	\$10,000	No Action	\$392,297	No Action	\$402,297
– RW 16	\$2,000,000	\$8,000,000	No Action	No Action	\$10,000,000
– RW 22	\$10,000	No Action	No Action	No Action	\$10,000
– RW 34	\$105,000	\$1,625,000	\$432,786	No Action	\$2,162,786
			Estimated RPZ Mitigation Project Costs		\$12,575,083
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$280,141
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$83,148
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$14,845
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$331,000
			Estimated Major Pavement Project Costs		\$709,134
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Safety	Runway 04 Threshold Relocation and Crack Sealing			\$464,600
2018	Plans & Studies	Update Land Use Plan			\$10,000
2019	Taxiways	Skylane Taxiway Development-Phase 2 (Env/Bid/Const)			\$1,525,000
2020	Taxiways	Taxiway 'D' Extension And Connector Modifications (Env + Design)			\$150,000
2021	Taxiways	Taxiway 'D' Extension And Connector Modifications (Construction)			\$935,000
2022	Utilities & Drainage	Drainage Improvements Runway 04/22 (Design)			\$122,000
2022	Hangars	Relocate Hangar Bay and Fence Modifications (Design + Construction)			\$226,000
			Estimated CIP Project Costs		\$3,432,600
			Total Estimated Project Costs		\$17,811,817

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Marion County Airport Report Card

AIRPORT NAME: Marion County Airport	CITY: Buena Vista, Georgia
COUNTY: Marion County	AIRPORT CODE: 82A

Marion County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,200 Feet	4,000 Feet	No	Extend Runway 800 Feet*	\$2,362,400
Runway Width	75 Feet	75 Feet	Yes	-	
Taxiway	Turnarounds at Each End	Turnarounds at Each End	Yes	Add Turnaround on Runway Extension	\$400,000
Primary Runway PCI	63	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	150 Feet	150 Feet	Yes	-	-
Lighting System					
– Runway	None	MIRL	No	Install MIRL	\$400,000
– Taxiway	None	MITL	No	Install MITL**	-
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	None	Rotating Beacon	No	Install Rotating Beacon**	-
– VGSIs	----/----	PAPIs	No	Install PAPIs on RW 14 and RW 32**	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 1,360 LF Fencing for Operations Area*	\$165,000
Hangared Aircraft Storage	0	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	4	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft Terminal with Restrooms	\$262,500
General Aviation Auto Parking	5	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost necessary
Estimated SASP Facility/Service Project Cost					\$3,949,900

* Estimated project cost is derived from Airport's recent 5-year CIP.

** Estimated project cost is included in a related project's estimated cost.

Marion County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 14	No Action	No Action	No Action	No Action	\$0
– RW 32	No Action	No Action	No Action	No Action	\$0
		<i>Estimated RPZ Mitigation Project Costs</i>			\$0
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$565,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$30,874
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$9,038
		<i>Estimated Major Pavement Project Costs</i>			\$604,912
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2019	Apron	Design Terminal and Apron Area			\$150,000
2019	Hangars	Design to Construct 4-Unit T-Hangars			\$30,000
2020	Fuel	Construct New Fuel Farm Facility			\$200,000
		<i>Estimated CIP Project Costs</i>			\$380,000
		Total Estimated Project Costs			\$4,934,812

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Butler Municipal Airport Report Card

AIRPORT NAME: Butler Municipal Airport	CITY: Butler, Georgia
COUNTY: Taylor County	AIRPORT CODE: 6A1

Butler Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,002 Feet	5,000 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet	\$3,500,000
Taxiway	Turnaround on RW 18	Full Parallel	No	Add Full Parallel Taxiway	\$3,500,000
Primary Runway PCI	80	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	Construct Parallel Taxiway to Meet Standard*	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL	\$470,000
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	None	Hold Position, Location, and Guidance	No	Add RW Hold Signs, Location Signs, and Guidance Signs	\$220,000
Fencing	Partial	Full Perimeter	No	Add 1,500 LF Fencing	\$150,000
Hangared Aircraft Storage	13	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	39	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 1,500 Sq Ft of Terminal with Restroom, Conference Area, and Pilots' Lounge**	\$555,000
General Aviation Auto Parking	21	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Car	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$8,395,000

* Estimated project cost is included in a related project's estimated cost.

** Estimated project cost is derived from Airport's recent 5-year CIP.

Butler Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 06	\$3,600	No Action	\$115,898	\$106,820	\$226,317
– RW 18	No Action	No Action	No Action	No Action	\$0
– RW 24	\$2,700	No Action	No Action	No Action	\$2,700
– RW 36	\$35,000	\$125,000	No Action	\$124,530	\$284,530
			Estimated RPZ Mitigation Project Costs		\$513,547
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 18/36	Global Preventative (e.g. Surface Treatment to Entire Pavement)**				\$350,000
Runway 18/36	Local Preventative (e.g. Crack Sealing or Patching)				\$40,886
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$104,476
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$6,972
			Estimated Major Pavement Project Costs		\$502,334
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Fuel	Acquire Jet A Fuel Truck			\$25,000
2018	Hangars	Construct 10-Bay T-Hangar Building			\$540,000
2018	Other Bldgs	Construct Temporary Trailer for FBO			\$25,000
2018	Safety	Remove Obstruction to Runway Approach and Primary Surfaces			\$225,000
2019	Plans & Studies	Conduct Airport Layout Planning Update + Aeronautical Survey			\$95,000
2019	Plans & Studies	Conduct DBE & SBE Update (FY2019, FY2020, FY2021)			\$9,000
2020	Taxiways	Design 12-Bay T-Hangar Taxilane			\$25,000
2021	Taxiways	Construct 12-Bay T-Hangar Taxilane + CA/CI Services			\$400,000
2021	Other/Misc.	Design And Install Airport Entrance Sign			\$5,000
2022	Plans & Studies	Conduct DBE and SBE Update (FY2021, FY2022, FY2023)			\$9,000
2022	Hangars	Construct 12 Bay T-Hangar Building + CA/CI Services			\$450,000
			Estimated CIP Project Costs		\$1,808,000
			Total Estimated Project Costs		\$11,218,881

** Estimated project cost is derived from Airport's recent 5-year CIP.

Cairo-Grady County Airport Report Card

AIRPORT NAME: Cairo-Grady County Airport	CITY: Cairo, Georgia
COUNTY: Grady County	AIRPORT CODE: 70J

Cairo-Grady County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,000 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnarounds at Each End	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	85	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 5,700 LF Fencing	\$450,000
Hangared Aircraft Storage	17	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	7	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 2 Tie-downs	\$600,000
General Aviation Terminal/Administration	1,000 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	3	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 19 Auto Parking Spaces	\$135,000
Fuel	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	Full Service	Limited Service	Yes	-	-
					Estimated SASP Facility/Service Project Cost
					\$1,185,000

Cairo-Grady County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 13	\$5,000	\$125,000	\$234,130	No Action	\$364,130
– RW 31	No Action	No Action	No Action	No Action	\$0
		<i>Estimated RPZ Mitigation Project Costs</i>			\$364,130
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 13/31	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$74,860
Runway 13/31	Local Preventative (e.g. Crack Sealing or Patching)				\$34,806
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$4,313
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$420,000
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$18,031
		<i>Estimated Major Pavement Project Costs</i>			\$552,010
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Taxiways	Construct Partial Parallel Taxiway & Apron for Future Corporate Hangars, T-Hangar Taxiway & Concrete Slab for 8-Unit T-Hangar Building			\$680,000
2018	Hangars	Design and Construct 8-Unit T-Hangar Building			\$280,000
2018	Lighting, NAVAIDs & Signage	Install Mandatory Signage			\$25,000
2019	Fuel	Design Above Ground AvGas Facility			\$50,000
2019	Runways	Design Runway Extension (500') and Partial Parallel Taxiway (Apron to Runway 31)			\$100,000
2019	Plans & Studies	Environmental Assessment and 404 Permit for Runway Extension (500') and Partial Parallel Taxiway (Apron to Runway 31)			\$60,000
2019	Land Acquisition & Easements	Land Acquisition Phase III			\$120,000
2020	Runways	Construct Runway Extension with Parallel Taxiway			\$800,000
2020	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)			\$10,000
2020	Fuel	Install New AvGas Facility			\$250,000
2021	Hangars	Design 8-Unit T-Hangar Building & 2 Box Hangars			\$40,000
2021	Taxiways	Design Apron Expansion, T-Hangar Taxiway & Concrete Slab for 8-Unit T-Hangar Building & 2 Box Hangars			\$70,000
2021	Hangars	Design and Construction of 8-Unit T-Hangar Building (FY2018)			\$280,000
2022	Hangars	Construct 8-Unit T-Hangar Building & 2 Box Hangars			\$500,000
2022	Taxiways	Construct Apron Expansion, T-Hangar Taxiway & Concrete Slab for 8-Unit T-Hangar Building & 2 Box Hangars			\$600,000
		<i>Estimated CIP Project Costs</i>			\$3,865,000
		Total Estimated Project Costs			\$5,966,140

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Tom B. David Field Airport Report Card

AIRPORT NAME: Tom B. David Field Airport	CITY: Calhoun, Georgia
COUNTY: Gordon County	AIRPORT CODE: CZL

Tom B. David Field Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,034 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Partial Parallel	Full Parallel	No	Extend Taxiway to Runway 17*	\$12,750,000
Primary Runway PCI	92	70 or Greater	Yes	-	-
Primary Runway Safety Area	200 Feet x 200 Feet	300 Feet x 150 Feet	No	Improve Runway 35 RSA	\$525,000
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Add MITL to Taxiway Extension**	-
– Approach Lighting System	None	ALS	No	Install ALS	\$1,500,000
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 20,000 LF Fencing*	\$500,000
Hangared Aircraft Storage	110	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	4	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 58 Tie-downs	\$9,600,000
General Aviation Terminal/Administration	4,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	42	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 136 Auto Parking Spaces	\$825,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$25,700,000

* Estimated project cost is derived from Airport's recent 5-year CIP. Taxiway CIP project and cost include design, construction, land acquisition and environmental mitigation.

** Estimated project cost is included in a related project's estimated cost.

Tom B. David Field Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 17	\$300,000	\$1,000,000	No Action	\$124,195	\$1,424,195
– RW 35	\$1,800	No Action	\$71,993	No Action	\$73,793
			Estimated RPZ Mitigation Project Costs		\$1,497,988

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 17/35	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$136,184	
Runway 17/35	Local Preventative (e.g. Crack Sealing or Patching)	\$33,988	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$43,190	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$15,899	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$577,464	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$23,896	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$1,849	
	Estimated Major Pavement Project Costs		\$832,470

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Lighting, NAVAIDs & Signage	Replace Localizer and PAPI-2's	\$200,000	
2019	Hangars	Corporate Hangar Site - Design & Construction	\$600,000	
2019	Hangars	Corporate Hangars - Design & Construction	\$600,000	
2021	Hangars	Corporate Hangar Site - Design & Construction	\$400,000	
2021	Hangars	Corporate Hangars - Design & Construction	\$600,000	
		Estimated CIP Project Costs		\$2,400,000

Total Estimated Project Costs \$30,430,458

Camilla-Mitchell County Airport Report Card

AIRPORT NAME: Camilla-Mitchell County Airport	CITY: Camilla, Georgia
COUNTY: Mitchell County	AIRPORT CODE: CXU

Camilla-Mitchell County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,004 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	86	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Add 16,000 LF Fencing*	\$450,000
Hangared Aircraft Storage	27	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	9	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 8 Tie-downs	\$1,500,000
General Aviation Terminal/Administration	800 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 700 Sq Ft of Terminal Space*	\$560,000
General Aviation Auto Parking	10	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 33 Auto Parking Spaces	\$225,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$2,735,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Camilla-Mitchell County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 08	No Action	No Action	No Action	No Action	\$0
- RW 26	No Action	No Action	No Action	No Action	\$0
		Estimated RPZ Mitigation Project Costs			\$0
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 08/26	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$112,079
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$104,612
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$50,251
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$31,322
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$16,673
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$2,305
		Estimated Major Pavement Project Costs			\$317,242
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Apron	Construct Helipad and Lighting - Phase III			\$230,197
2018	Auto Parking & Ground Access	Design Access Road Relocation in Terminal Area			\$52,000
2018	Plans & Studies	Design and Analysis for Terminal Area Plan Update, Including Topo and Utility Survey			\$30,000
2019	Auto Parking & Ground Access	Construct Access Road Relocation in Terminal Area			\$400,000
2019	Hangars	Design and Construct Corporate Hangars (4 - 70'X60')			\$1,000,000
2020	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)			\$10,000
2020	Hangars	Design 10-Unit T-Hangar Building			\$24,000
2020	Taxiways	Design 10-Unit T-Hangar Taxiway and Concrete Slab for T-Hangars			\$50,000
2021	Hangars	Construct 10-Unit T-Hangar Taxiway & 10-Unit T-Hangar Building			\$550,000
2021	Fuel	Design Replacement Fuel Farm and Fueling Station for Jet A and AvGas			\$60,000
2021	Hangars	Design and Construct Maintenance Hangar (100'X100') - Building 21			\$500,000
2022	Fuel	Install Replacement Fuel Farm and Fueling Station for Jet A and AvGas			\$500,000
		Estimated CIP Project Costs			\$3,406,197
Total Estimated Project Costs					\$6,458,439

Franklin County Airport Report Card

AIRPORT NAME: Franklin County Airport	CITY: Canon, Georgia
COUNTY: Franklin County	AIRPORT CODE: 18A

Franklin County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnarounds at Each End	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	76	70 or Greater	Yes	Project Completed in 2016	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL	\$200,000
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 10,000 LF Fencing*	\$525,000
Hangared Aircraft Storage	33	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	7	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 5 Tie-downs*	\$1,000,000
General Aviation Terminal/Administration	1,200 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	8	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 22 Auto Parking Spaces	\$150,000
Fuel	AvGas and Jet A	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$1,875,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Franklin County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 08	\$1,800	No Action	No Action	No Action	\$1,800
– RW 26	No Action	No Action	No Action	No Action	\$0
		<i>Estimated RPZ Mitigation Project Costs</i>			\$1,800

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 08/26	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$496,805	
Runway 08/26	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$24,750	
Runway 08/26	Local Preventative (e.g. Crack Sealing or Patching)	\$26,422	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$9,878	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$4,330	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$11,662	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$6,453	
	<i>Estimated Major Pavement Project Costs</i>		\$580,300

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Land Acquisition & Easements	Avigation Easement Acquisition and Obstruction Removal for Runway 26 Approach (Dowell: 1.25 Ac.)	\$15,000	
2018	Land Acquisition & Easements	Avigation Easement Acquisition and Obstruction Removal for Runway 08 Approach (2 Parcels: 8.9 Ac.)	\$65,000	
2018	Taxiways	Construct Parallel Taxiway (5,177'x35')	\$2,500,000	
2018	Utilities & Drainage	Design Airfield Electrical Rehabilitation	\$45,000	
2019	Utilities & Drainage	Construct Airfield Electrical Rehabilitation	\$250,000	
2019	Plans & Studies	DBE Plan Update 3-Year (FY2018-2020)	\$11,000	
2020	Plans & Studies	Airport Layout Plan Update	\$115,000	
2020	Hangars	Design 8-Unit T-Hangar Building	\$25,000	
2020	Apron	Design South Terminal Apron Expansion, T-Hangar Taxiways, and Concrete Slab for 8-Unit T-Hangar Building	\$75,000	
2021	Hangars	Construct 8-Unit T-Hangar Building	\$260,000	
2021	Apron	Construct Apron Expansion, T-Hangar Taxiways, and Concrete Slab for 8-Unit T-Hangar Building	\$400,000	
2021	Hangars	Design 8-Unit T-Hangar Building	\$25,000	
2021	Taxiways	Design T-Hangar Taxiways and Concrete Slab for 8-Unit T-Hangar Building	\$75,000	
2022	Hangars	Construct 8-Unit T-Hangar Building	\$260,000	
2022	Taxiways	Construct T-Hangar Taxiways and Concrete Slab for 8-Unit T-Hangar Building	\$400,000	
2022	Auto Parking & Ground Access	Design South Apron Access Roads and Auto Parking Area	\$110,000	
		<i>Estimated CIP Project Costs</i>		\$4,631,000

Total Estimated Project Costs \$7,088,100

Cherokee County Airport Report Card

AIRPORT NAME: Cherokee County Airport	CITY: Canton, Georgia
COUNTY: Cherokee County	AIRPORT CODE: CNI

Cherokee County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,001 Feet	5,000 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet	\$3,500,000
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	94	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Add 10,000 LF Fencing	\$750,000
Hangared Aircraft Storage	64	60% of Based Aircraft Fleet	No	Add 9 Hangar Spaces	\$2,350,000
Apron Parking/Storage	54	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 18 Tie-downs	\$3,200,000
General Aviation Terminal/Administration	10,000 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	89	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 92 Auto Parking Spaces	\$575,000
Fuel	AvGas and JetA	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				<i>Estimated SASP Facility/Service Project Cost</i>	\$10,375,000

Cherokee County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 05	\$26,100	\$2,000,000	No Action	No Action	\$2,026,100
– RW 23	\$4,500	No Action	No Action	No Action	\$4,500
			Estimated RPZ Mitigation Project Costs		\$2,030,600

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$86,136
Runway 05/23	Local Preventative (e.g. Crack Sealing or Patching)	\$11,158
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$350,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$54,625
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)*	\$166,667
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$1,200,000
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$45,296
		Estimated Major Pavement Project Costs
		\$1,913,882

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Security	Airport Security Improvements, Phase 2	\$166,667
2018	Plans & Studies	Environmental Assessment Runway & Apron Expansion	\$166,667
2018	Land Acquisition & Easements	Design Land Acquisition and Relocated Access Road	\$800,000
2019	Auto Parking & Ground Access	Relocate Access Road	\$1,600,000
2019	Runways	Runway and Apron Expansion, Design	\$200,000
2020	Security	Airport Security Improvements, Phase 3	\$166,667
2020	Runways	Runway and Apron Expansion, Phase 1	\$3,500,000
2021	Hangars	Corporate Hangar Site Prep and Taxiway	\$800,000
2021	Runways	Runway and Apron Expansion, Phase 2	\$4,000,000
2022	Land Acquisition & Easements	Land Acquisition Reimbursement	\$500,000
2022	Apron	Runway and Apron Expansion, Phase 3	\$4,000,000
		Estimated CIP Project Costs	\$15,900,001
		Total Estimated Project Costs	\$30,219,483

* Estimated project cost is derived from the Airport's recent 5-year CIP.

West Georgia Regional Airport-O.V. Gray Field Report Card

AIRPORT NAME: West Georgia Regional Airport-O.V. Gray Field	CITY: Carrollton, Georgia
COUNTY: Carroll County	AIRPORT CODE: CTJ

West Georgia Regional Airport-O.V. Gray Field Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,503 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	72	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	No	Install HIRL	\$500,000
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	None	ALS	No	Install ALS*	\$1,290,000
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 14,500 LF Fencing*	\$925,000
Hangared Aircraft Storage	100	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	41	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 19 Tie-downs	\$3,400,000
General Aviation Terminal/Administration	1,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 1,500 Sq Ft of Terminal Space	\$487,500
General Aviation Auto Parking	40	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 131 Auto Parking Spaces	\$800,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$7,402,500

* Estimated project cost is derived from Airport's recent 5-year CIP.

West Georgia Regional Airport-O.V. Gray Field Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 17	No Action	No Action	No Action	No Action	\$0
- RW 35	\$900	No Action	No Action	No Action	\$900
		Estimated RPZ Mitigation Project Costs			\$900

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 17/35	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,110,443	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$244,358	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$83,563	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$7,453	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$68,958	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$3,593	
	Estimated Major Pavement Project Costs		\$1,518,368

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Safety	Obstruction Analysis and Design Phased Airfield Obstruction Removal	\$85,000	
2018	Land Acquisition & Easements	Land Acquisition Services for Future NE Hangar Development (Miller: 50.63 Acres)	\$50,000	
2018	Land Acquisition & Easements	Land Acquisition for Future NE Hangar Development (Miller: 50.63 Acres)	\$225,000	
2018	Safety	Obstruction Clearing for Runway 17 Approach - Phase I	\$165,000	
2019	Hangars	Construct 10-Unit T-Hangar Building	\$300,000	
2019	Lighting, NAVAIDs & Signage	Design Site Preparation for AWOS III PT Installation	\$35,000	
2019	Safety	Obstruction Clearing for Runway 35 Approach - Phase II (37 Acres)	\$200,000	
2020	Hangars	Construct 10-Unit T-Hangar Building	\$300,000	
2020	Apron	Construct Northwest Apron Pavement - Phase II	\$2,200,000	
2020	Hangars	Design 10-Unit T-Hangar Building	\$35,000	
2020	Fuel	Design Fuel Truck Covered Parking Area	\$37,500	
2020	Safety	Obstruction Clearing for Runway 17 Approach - Phase II (22 Acres)	\$150,000	
2020	Lighting, NAVAIDs & Signage	Site Preparation and Install AWOS III PT	\$225,000	
2021	Plans & Studies	DBE Plan Update (FY2021-2023)	\$11,000	
2021	Utilities & Drainage	Design Airfield Drainage Improvements and Airfield Erosion Control	\$85,000	
2021	Apron	Design Northeast Apron Expansion (400'X250') Phase I, Including A Taxiway (2,000'X35'), Access Road (300'X20'), Corporate Hangar Building (100'X100')	\$120,000	
2021	Fuel	Erect Fuel Truck Covered Parking Area	\$100,000	
2022	Utilities & Drainage	Construct Airfield Drainage Improvements and Airfield Erosion Control	\$1,500,000	
2022	Hangars	Construct Corporate Hangar Building (100'X100')	\$300,000	
2022	Apron	Construct Northeast Apron Expansion (400'X250') Phase I, Including A Taxiway (2,000'X35'), Access Road (300'X20'), Corporate Hangar Building (100'X100')	\$2,500,000	
		Estimated CIP Project Costs		\$8,623,500

Total Estimated Project Costs \$17,545,268

Cartersville Airport Report Card

AIRPORT NAME: Cartersville Airport	CITY: Cartersville, Georgia
COUNTY: Bartow County	AIRPORT CODE: VPC

Cartersville Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,760 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	64	70 or Greater	No	Major Rehabilitation*	\$2,200,000
Primary Runway Safety Area	175 Feet x 300 Feet	1,000 Feet x 500 Feet	No	Improve RSA*	\$10,000,000
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	None	ALS	No	Install ALS	\$1,500,000
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGS	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location, Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$130,000
Fencing	Partial	Full Perimeter	No	Install 10,200 LF Fencing*	\$331,655
Hangared Aircraft Storage	124	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	60	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 20 Tie-downs	\$3,600,000
General Aviation Terminal/Administration	3,000 Sq Ft w/Restrooms, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add Conference Area	\$35,000
General Aviation Auto Parking	25	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 203 Auto Parking Spaces	\$1,100,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Limited Service	Full Service	No	Obtain Full Service Maintenance	No fixed cost needed
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$18,896,655

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Cartersville Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 01	No Action	No Action	No Action	No Action	\$0
- RW 19	\$2,700	No Action	\$496,704	No Action	\$499,404
		Estimated RPZ Mitigation Project Costs			\$499,404
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 01/19	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$855,001
Runway 01/19	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$16,500
Runway 01/19	Local Preventative (e.g. Crack Sealing or Patching)				\$1,568
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$755,159
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$33,352
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$7,785
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$75,988
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$14,242
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$33,515
		Estimated Major Pavement Project Costs			\$1,793,110
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Land Acquisition & Easements	Avigation Easement Acquisition Services for Obstruction Removal for Runway 01 Approach (36 Parcels: 96.33 Acres)			\$300,000
2018	Safety	Design Obstruction Removal and Lighting for Runway 01 Approach			\$50,000
2018	Land Acquisition & Easements	Land Acquisition Services for Future Development [East (1 Parcel: 59 Acres); West (13 Parcels: 67.1 Acres)]			\$150,000
2019	Land Acquisition & Easements	Avigation Easement Acquisition for Obstruction Removal for Runway 01 Approach (36 Parcels: 96.33 Acres)			\$400,000
2019	Land Acquisition & Easements	Land Acquisition for East Side Development (Jeff Davis: 59 Acres)			\$2,100,000
2019	Safety	Obstruction Removal for Runway 01 Approach, Including Lighting			\$800,000
2020	Hangars	Design East Side T-Hangar Taxiway and 10-Unit T-Hangar Building			\$85,000
2020	Apron	Design West Side Apron Expansion (400'X200'), Including State Route 61 Closure			\$35,000
2020	Land Acquisition & Easements	Land Acquisition for West Side Development - Phase I (8 Parcels: 11.19 Acres)			\$400,000
2020	Land Acquisition & Easements	Land Acquisition Services to Partially Close State Route 61 (1 Parcel: 6.32 Acres)			\$30,000
2021	Hangars	Construct East Side 10-Unit T-Hangar Building			\$500,000
2021	Taxiways	Construct East Side T-Hangar Taxiway			\$500,000
2021	Apron	Construct West Side Apron Expansion (400'X200'), Including State Route 61 Closure			\$500,000
2021	Plans & Studies	DBE Plan Update 3-Years (FY2021-2023)			\$11,000
2021	Hangars	Design West Side T-Hangar Taxiway and 10-Unit T-Hangar Building			\$90,000
2021	Land Acquisition & Easements	Land Acquisition for West Side Development - Phase II (1 Parcel: 35.52 Acres)			\$1,100,000
2021	Land Acquisition & Easements	Land Acquisition to Partially Close State Route 61 (1 Parcel: 6.32 Acres)			\$200,000
2022	Plans & Studies	Airport Layout Plan Update			\$120,000
2022	Hangars	Construct West Side 10-Unit T-Hangar Building			\$450,000

Polk County Airport-Cornelius Moore Field Report Card

AIRPORT NAME: Polk County Airport-Cornelius Moore Field	CITY: Cedartown, Georgia
COUNTY: Polk County	AIRPORT CODE: 4A4

Polk County Airport-Cornelius Moore Field Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,006 Feet	4,000 Feet	Yes	-	-
Runway Width	76 Feet	75 Feet	Yes	-	-
Taxiway	None	Turnarounds at Each End	No	Add Full Parallel Taxiway*	\$5,500,000
Primary Runway PCI	89	70 or Greater	Yes	-	-
Primary Runway Safety Area	100 Feet x 250 Feet	300 Feet x 150 Feet	No	Improve RSA**	
Runway to Taxiway Separation	None	240 Feet	Yes	Construct Taxiway System to Meet Standards***	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	LITL	MITL	No	Install MITL	\$400,000
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 3,000 LF Fencing for Operations Area****	\$480,000
Hangared Aircraft Storage	46	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	15	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 8 Tie-downs	\$1,500,000
General Aviation Terminal/Administration	600 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	No	Add 150 Sq Ft of Terminal Space	\$52,500
General Aviation Auto Parking	30	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 28 Auto Parking Spaces	\$190,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$8,122,500

* Estimated cost is derived from Airport's recent 5-year CIP and will exceed objective.

** The identified project is included in the Airport's recent 5-year CIP as part of a runway extension/widening project.

*** Estimated project cost is included in a related project's estimated cost.

**** Estimated project cost is derived from Airport's recent 5-year CIP; may exceed objective.

Polk County Airport-Cornelius Moore Field Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 10	\$900	No Action	\$142,065	No Action	\$142,965
- RW 28	\$7,200	No Action	No Action	No Action	\$7,200
Estimated RPZ Mitigation Project Costs					\$150,165

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 10/28	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$66,050
Runway 10/28	Local Preventative (e.g. Crack Sealing or Patching)	\$21,981
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$50,321
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$4,605
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$51
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$300,570
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$54,392
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$59,911
Estimated Major Pavement Project Costs		\$557,881

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Land Acquisition & Easements	Land and Easement Acquisition Phase IV	\$468,058
2018	Safety	Design Off-Site Clearing	\$20,000
2018	Safety	Off-site Clearing Construction (44 AC)	\$255,000
2018	Plans & Studies	Update DBE Plan 2018-2020	\$10,000
2019	Plans & Studies	Environmental Assessment and Justification for Runway Extension/Widening & Parallel Taxiway	\$180,000
2019	Lighting, NAVAIDs & Signage	Install AWOS III	\$100,000
2020	Runways	Design Runway Extension	\$200,000
2021	Runways	Construct Runway Extension, incl. Bidding, Construction Admin and Inspection	\$2,015,000
2022	Fuel	Fuel Farm Reimbursement	\$402,170
Estimated CIP Project Costs			\$3,650,228

Total Estimated Project Costs \$12,480,774

Claxton-Evans County Airport Report Card

AIRPORT NAME: Claxton-Evans County Airport	CITY: Claxton, Georgia
COUNTY: Evans County	AIRPORT CODE: CWV

Claxton-Evans County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,001 Feet	5,000 Feet	Yes	-	-
Runway Width	74 Feet	100 Feet	No	Widen Runway 26 Ft	\$3,000,000
Taxiway	Turnaround on RW 27	Full Parallel	No	Add Full Parallel Taxiway	\$3,500,000
Primary Runway PCI	74	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL	\$390,000
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	None	Hold Position, Location, and Guidance	No	Add RW Hold Signs, Location Signs, and Guidance Signs	\$235,000
Fencing	Partial	Full Perimeter	No	Install 12,000 LF Fencing*	\$385,000
Hangared Aircraft Storage	12	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	16	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	800 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 700 Sq Ft of Terminal Space*	\$600,000
General Aviation Auto Parking	10	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 8 Auto Parking Spaces	\$65,000
Fuel	AvGas	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Limited Service	Available	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Car	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$8,175,000

* Estimated project cost is derived from Airport's recent 5-year CIP; CIP project/cost may exceed objective.

Claxton-Evans County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 09	\$10,000	\$1,125,000	\$159,976	No Action	\$1,294,976
- RW 27	\$9,900	No Action	\$95,449	No Action	\$105,349
		<i>Estimated RPZ Mitigation Project Costs</i>			\$1,400,325

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 09/27	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$803,530	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$12,812	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$4,081	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$16,527	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$8,435	
	<i>Estimated Major Pavement Project Costs</i>		\$845,385

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Taxiways	Construct T-Hangar Taxiway and Slab for 8-Unit T-Hangar and 2 Box Hangars	\$500,000	
2018	Hangars	Design and Construct 8-Unit T-Hangar and 2 Box Hangars	\$500,000	
2018	Land Acquisition & Easements	Land Acquisition Phase II	\$100,000	
2019	Fuel	Design New Jet A Fuel Depot	\$40,000	
2019	Runways	Design Runway 27 Extension (150'x75'), Turnaround Taxiway (400'x35') and Runway and Obstruction Lighting	\$65,000	
2020	Fuel	Construct New Jet A Fuel Depot	\$240,000	
2020	Runways	Construct Runway 27 Extension (150'x75'), Turnaround Taxiway (400'x35') and Runway and Obstruction Lighting	\$335,000	
2020	Hangars	Reimbursement for 8-Unit T-Hangar Building and 2 Box Hangars	\$166,667	
2021	Plans & Studies	DBE Plan Update 3-year (FY2021-2023)	\$11,000	
2021	Taxiways	Design for T-Hangar Taxiway and 10-Unit T-Hangar Building	\$60,000	
2021	Hangars	Reimbursement for 8-Unit T-Hangar Building and 2 Box Hangars	\$166,667	
2022	Plans & Studies	Airport Layout Plan Update	\$100,000	
2022	Hangars	Reimbursement for 8-Unit T-Hangar Building and 2 Box Hangars	\$166,667	
		<i>Estimated CIP Project Costs</i>		\$2,451,001

Total Estimated Project Costs \$12,871,711

Cochran Airport Report Card

AIRPORT NAME: Cochran Airport	CITY: Cochran, Georgia
COUNTY: Bleckley County	AIRPORT CODE: 48A

Cochran Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,401 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Partial parallel and Turnaround on one Runway end	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	91	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	VOR/DME	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 700 LF for Full Perimeter	\$100,000
Hangared Aircraft Storage	8	60% of Based Aircraft Fleet	No	Add 3 Hangar Spaces*	\$310,000
Apron Parking/Storage	16	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms	\$262,500
General Aviation Auto Parking	46	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	Full Service	Limited Service	Yes	-	-
					Estimated SASP Facility/Service Project Cost
					\$672,500

* Estimated project cost is derived from Airport's recent 5-year CIP.

Cochran Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 05	\$5,000	\$375,000	\$172,745	No Action	\$552,745
– RW 11	No Action	No Action	No Action	No Action	\$0
– RW 23	No Action	No Action	No Action	No Action	\$0
– RW 29	No Action	No Action	No Action	No Action	\$0
			Estimated RPZ Mitigation Project Costs		\$552,745

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 11/29	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$83,522	
Runway 11/29	Local Preventative (e.g. Crack Sealing or Patching)*	\$128,300	
Runway 05/23	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$712,246	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$14,085	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$16,016	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$28,599	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$5,967	
	Estimated Major Pavement Project Costs		\$988,735

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2020	Plans & Studies	Airport Layout Plan Update	\$80,000	
2021	Safety	Obstruction Clearing Design and Construction	\$50,000	
		Estimated CIP Project Costs		\$130,000
		Total Estimated Project Costs		\$2,343,980

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Columbus Airport Report Card

AIRPORT NAME: Columbus Airport	CITY: Columbus, Georgia
COUNTY: Muscogee County	AIRPORT CODE: CSG

Columbus Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,997 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	67	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	400 Feet	400 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	143	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	35	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 41 Tie-downs	\$7,140,000
General Aviation Terminal/Administration	3,200 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	50	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 166 Auto Parking Spaces	\$950,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$8,090,000

Columbus Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 06	\$7,000,000	\$18,000,000	\$2,814,756	No Action	\$27,814,756
– RW 13	\$1,250,000	\$3,000,000	\$635,461	No Action	\$4,885,461
– RW 24	\$15,000	No Action	\$369,162	No Action	\$384,162
– RW 31	No Action	\$3,000,000	No Action	No Action	\$3,000,000
		Estimated RPZ Mitigation Project Costs			\$36,084,379

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 06/24	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$935,080	
Runway 06/24	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$163,425	
Runway 06/24	Local Preventative (e.g. Crack Sealing or Patching)	\$103,201	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)*	\$650,000	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$301,964	
	Estimated Major Pavement Project Costs		\$2,153,670

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost		
2018	Safety	Obstruction Removal/Mitigation Runway 06/24	\$2,222,222		
2018	Safety	Obstruction Removal/Mitigation Runway 13/31	\$720,222		
2018	Safety	Runway 6 RSA Improvements	\$1,111,111		
2018	Security	Design Perimeter Security Road	\$320,401		
2018	Taxiways	Design General Aviation Taxiway Rehab & Widening	\$175,000		
2018	Terminal Buildings	Design Terminal Rehabilitation	\$500,000		
2019	Taxiways	Construct General Aviation Taxiway Rehab & Widening	\$1,500,000		
2019	Security	Construct Perimeter Security Road	\$2,700,000		
2019	Terminal Buildings	Construct Terminal Rehab	\$5,000,000		
2019	Runways	Design Runway 06/24 Paved Shoulders	\$150,000		
2020	Runways	Construct Runway 06/24 Paved Shoulders	\$150,000		
2020	Plans & Studies	Design Taxiway D Crack Seal/Sealcoat	\$500,000		
2022	Plans & Studies	Master Plan Update	\$500,000		
		Estimated CIP Project Costs		\$15,548,956	
		Total Estimated Project Costs			\$61,877,005

* Estimated project cost is derived from Airport's recent 5-year CIP.

Crisp County-Cordele Airport Report Card

AIRPORT NAME: Crisp County-Cordele Airport	CITY: Cordele, Georgia
COUNTY: Crisp County	AIRPORT CODE: CFK

Crisp County-Cordele Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,001 Feet	5,000 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	79	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Add MITL	\$470,000
– Approach Lighting System	ODALS	Non-Precision	Yes	-	-
Approach Type	LPV	AWOS or ASOS	Yes	-	-
Weather Reporting	AWOS				
Navigational Aids		Rotating Beacon	Yes	-	-
– Rotating Beacon	Rotating Beacon	PAPIs	Yes	-	-
– VGSIs	PAPIs/PAPIs	Segmented Circle	Yes	-	-
– Segmented Circle	Segmented Circle	Wind Cone	Yes	-	-
– Wind Cone	Wind Cone	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$185,000
Airfield Signage	Location, Guidance	Full Perimeter	No	Install 17,500 LF Fencing*	\$54,000
Fencing	Partial	60% of Based Aircraft Fleet	Yes	-	-
Hangared Aircraft Storage	32	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
Apron Parking/Storage	18	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 500 Sq Ft of Terminal Space*	\$175,000
General Aviation Terminal/Administration	1,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 8 Auto Parking Spaces	\$65,000
General Aviation Auto Parking	20	AvGas and/or Jet Fuel	Yes	-	-
Fuel	AvGas and Jet A	Full Service	Yes	-	-
FBO	Full Service	Available	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	5,000 Feet	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$949,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Crisp County-Cordele Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 05	No Action	No Action	No Action	No Action	\$0
- RW 10	\$900	No Action	No Action	\$57,737	\$58,637
- RW 23	\$900	No Action	No Action	No Action	\$900
- RW 28	\$900	No Action	\$155,583	No Action	\$156,483
			Estimated RPZ Mitigation Project Costs		\$216,020

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$99,817
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$142,000
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$6,041
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$21,010
	Estimated Major Pavement Project Costs	
		\$268,868

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Utilities & Drainage	Construct Airfield Drainage Rehabilitation Phase I; Obstruction Removal Runway Approach; Reimburse DBE Plan Update (FY2016-2018)	\$774,000
2018	Safety	Construct Runway 10/28 RSA Improvements Phase I	\$295,000
2018	Lighting, NAVAIDs & Signage	Design and Construct New Localizer and Shelter	\$150,000
2019	Plans & Studies	Conduct Airport Layout Plan + Aeronautical Survey	\$95,000
2019	Utilities & Drainage	Construct Airfield Drainage Rehabilitation Phase II + CA /CI Services	\$800,000
2019	Safety	Construct Runway Safety Improvements Runway 05/23 Phase II + CA/CI Services	\$390,000
2020	Utilities & Drainage	Construct Airfield Drainage Rehabilitation Phase III + CA/CI Services	\$850,000
2020	Hangars	Design 10 Bay T-Hangar	\$40,000
2020	Plans & Studies	Update DBE & SBE (FY2019-2021)	\$9,000
2021	Hangars	Construct 10 Bay T-Hangar and Demo Existing Stall Hangar + CA/CI Services	\$450,000
2021	Hangars	Design 6 Unit Hangar Taxilane	\$35,000
2022	Hangars	Construct 6 Unit T-Hangar and Demo Existing Stall Hangar + CA/CI Services	\$340,000
		Estimated CIP Project Costs	
			\$4,228,000
		Total Estimated Project Costs	
			\$5,661,888

Habersham County Airport Report Card

AIRPORT NAME: Habersham County Airport	CITY: Cornelia, Georgia
COUNTY: Habersham County	AIRPORT CODE: AJR

Habersham County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,506 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	84	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Project Underway	-
– Approach Lighting System	None	ALS	No	Install ALS*	\$250,000
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGS	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location, Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$120,000
Fencing	Partial	Full Perimeter	No	Install 14,000 LF Fencing	\$900,000
Hangared Aircraft Storage	44	70% of Based Aircraft Fleet	No	Add 13 Hangar Spaces	\$5,275,000
Apron Parking/Storage	20	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 23 Tie-downs	\$4,100,000
General Aviation Terminal/Administration	1,400 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Project Underway	-
General Aviation Auto Parking	14	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 109 Auto Parking Spaces	\$650,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Limited Service	Full Service	No	Obtain Full Service Maintenance	No fixed cost needed
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$11,295,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Habersham County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 06	No Action	No Action	No Action	No Action	\$0
– RW 24	\$550,000	\$4,000,000	\$267,737	No Action	\$4,817,737
			<i>Estimated RPZ Mitigation Project Costs</i>		\$4,817,737

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 06/24	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$121,000
Runway 06/24	Local Preventative (e.g. Crack Sealing or Patching)	\$72,116
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$9,806
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$17,243
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$17,321
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$491,868
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$16,478
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$1,038
		<i>Estimated Major Pavement Project Costs</i>
		\$746,870

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2019	Land Acquisition & Easements	Land Acquisition for West Hangar Area	\$700,000
2019	Safety	Obstruction Clearing Easements - Runway 06	\$620,000
2019	Safety	Runway 06/24 Approach Obstruction Survey/Obstruction Analysis	\$50,000
2020	Hangars	Construct Replacement Hangar Area	\$3,950,000
2020	Safety	Obstruction Clearing Easement - Runway 24	\$695,000
2021	Hangars	Construct West Hangar Area	\$2,000,000
2022	Land Acquisition & Easements	Land/Easement Acquisition for Precision Approach	\$600,000
			<i>Estimated CIP Project Costs</i>
			\$8,615,000
Total Estimated Project Costs			\$25,474,607

Lower Chattahoochee Regional Airport Report Card

AIRPORT NAME: Lower Chattahoochee Regional Airport	CITY: Cuthbert, Georgia
COUNTY: Randolph County	AIRPORT CODE: 25J

Lower Chattahoochee Regional Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,000 Feet	4,000 Feet	No	Extend Runway 1,000 Feet	\$3,000,000
Runway Width	60 Feet	75 Feet	No	Widen Runway 15 Feet	\$2,000,000
Taxiway	None	Turnarounds at Each End	No	Add taxiway	\$550,000
Primary Runway PCI	52	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	100 Feet x 200 Feet	300 Feet x 150 Feet	No	Improve RSA w/Runway Displacement*	\$100,000
Runway to Taxiway Separation	225 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Add MITL	\$500,000
– Approach Lighting System	None	Non-Precision	No	Add LPV Approach	\$60,000
Approach Type	Visual	Non-Precision	No	Add LPV Approach	\$60,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	----/----	PAPiS	No	Install PAPiS on RW 18 and RW 36	\$125,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	Yes	-	-
Hangared Aircraft Storage	3	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	6	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 sq ft Enclosed Space for Public Use with Restrooms	\$262,500
General Aviation Auto Parking	8	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Full Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$6,897,500

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Lower Chattahoochee Regional Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 18	No Action	No Action	No Action	No Action	\$0
– RW 36	No Action	No Action	No Action	No Action	\$0
		Estimated RPZ Mitigation Project Costs			\$0
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 18/36	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$959,625
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$20,677
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$101,084
		Estimated Major Pavement Project Costs			\$1,081,386
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2021	Plans & Studies	DBE Plan Update for Runway Rehab			\$10,000
		Estimated CIP Project Costs			\$10,000
		Total Estimated Project Costs			\$7,988,886

Lumpkin County-Wimpy's Airport Report Card

AIRPORT NAME: Lumpkin County-Wimpy's Airport	CITY: Dahlonega, Georgia
COUNTY: Lumpkin County	AIRPORT CODE: 9A0

Lumpkin County-Wimpy's Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,090 Feet	4,000 Feet	No	Extend Runway 910 Feet	\$3,700,000
Runway Width	50 Feet	75 Feet	No	Widen Runway 25 Feet	\$3,000,000
Taxiway	None	Turnarounds at Each End	No	Add Turnaround to Runway 15	\$400,000
Primary Runway PCI	79	70 or Greater	Yes	Project Completed in 2017	-
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	None	225 Feet	Yes	Construct Taxiway System to Meet Standards*	-
Lighting System					
– Runway	None	MIRL	No	Install MIRL	\$320,000
– Taxiway	None	MITL	No	Install MITL	\$100,000
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	None	Rotating Beacon	No	Install Rotating Beacon**	\$75,000
– VGSIs	----/----	PAPIs	No	Install PAPIs on RW 15 and RW 33	\$125,000
– Segmented Circle	None	Segmented Circle	No	Install Segmented Circle	\$50,000
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 1,150 LF Fencing for Operations Area	\$115,000
Hangared Aircraft Storage	14	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	11	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	384 Sq Ft w/Restrooms and Conference Room	750 Square Feet of Public Use Space with Restrooms	No	Add 366 Sq Ft of Terminal Space	\$128,100
General Aviation Auto Parking	2	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 26 Auto Parking Spaces	\$175,000
Fuel	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$8,248,100

* Estimated project cost is included in a related project's estimated cost.

** Estimated project cost is derived from Airport's recent 5-year CIP.

Lumpkin County-Wimpy's Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 15	No Action	No Action	No Action	No Action	\$0
- RW 33	\$100,000	\$5,000,000	No Action	No Action	\$5,100,000
		<i>Estimated RPZ Mitigation Project Costs</i>			\$5,100,000
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$25,904
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$1,772
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$602
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$114,126
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$647
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$2,995
		<i>Estimated Major Pavement Project Costs</i>			\$146,046
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2019	Safety	Regrade Primary Surface to Meet State Requirements			\$239,500
		<i>Estimated CIP Project Costs</i>			\$239,500
		Total Estimated Project Costs			\$13,733,646

Dalton Municipal Airport Report Card

AIRPORT NAME: Dalton Municipal Airport	CITY: Dalton, Georgia
COUNTY: Whitfield County	AIRPORT CODE: DNN

Dalton Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length ¹	5,496 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	81	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position	Hold Position, Location, and Guidance	No	Add Location and Guidance Signs	\$220,000
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	46	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	35	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration ¹	2,450 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	75	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$220,000

¹ Although the Airport does not meet the Runway Length and General Aviation Terminal/Administration objectives, the deficiency is minimal, and projects are not recommended to meet objectives.

Dalton Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 14	\$115,000	\$625,000	\$596,638	No Action	\$1,336,638
- RW 32	\$6,300	No Action	No Action	No Action	\$6,300
		Estimated RPZ Mitigation Project Costs			\$1,342,938
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$2,150,000
Runway 14/32	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$113,256
Runway 14/32	Local Preventative (e.g. Crack Sealing or Patching)				\$7,957
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$71,200
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$1,360,475
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$25,615
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$46,791
		Estimated Major Pavement Project Costs			\$3,775,294
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Hangars	Construct 10 Until T-Hangars			\$507,000
2018	Utilities & Drainage	Ground Power Unit (GPU)			\$25,000
2018	Land Acquisition & Easements	Land Acquisition Services Phase I - Easement Approach Runway 32 and Obstruction Removal			\$150,000
2019	Land Acquisition & Easements	Land Acquisition Phase II (Fee/Easement) RPZ/Approach Runway 32 and Obstruction Removal			\$500,000
2019	Safety	Runway Safety Area Improvements			\$200,000
2020	Land Acquisition & Easements	Land Acquisition Services - Phase V (Fee/Easement) RPZ/Approach Runway 14 and Obstruction Removal (Includes Survey/Appraisals)			\$500,000
2020	Plans & Studies	Update Airport Layout Plan			\$100,000
		Estimated CIP Project Costs			\$1,982,000
		Total Estimated Project Costs			\$7,320,232

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Dawson Municipal Airport Report Card

AIRPORT NAME: Dawson Municipal Airport	CITY: Dawson, Georgia
COUNTY: Terrell County	AIRPORT CODE: 16J

Dawson Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,507 Feet	5,000 Feet	No	Extend Runway 493 Ft*	\$2,500,000
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Ft	\$3,000,000
Taxiway	No Supporting Taxiway	Full Parallel	No	Add Full Parallel Twy	\$8,500,000
Primary Runway PCI	75	70 or Greater	Yes	-	-
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	None	225 Feet	No	Construct Parallel Twy to Meet Standard*	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension**	-
– Taxiway	None	MITL	No	Install MITL	\$420,000
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Weather Reporting	None	AWOS or ASOS	No	Install AWOS	\$300,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position and Location	Hold Position, Location, and Guidance	No	Add Guidance Signs	\$170,000
Fencing	None	Full Perimeter	No	Install 12,000 LF Fencing*	\$930,000
Hangared Aircraft Storage	37	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	20	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 7 Tie-downs	\$1,300,000
General Aviation Terminal/Administration	1,000 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Sq Ft of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 500 Sq Ft of Terminal Space*	\$680,000
General Aviation Auto Parking	29	1 Space for each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 37 Auto Parking Spaces	\$250,000
Fuel	AvGas	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Car	No fixed cost needed
				Estimated SASP Facility/Service Project Cost	\$18,050,000

* Estimated project cost is derived from Airport's recent 5-year CIP; CIP project/cost may exceed objective.

** Estimated project cost is included in a related project's estimated cost.

Dawson Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 13	No Action	No Action	No Action	No Action	\$0
- RW 31	\$4,500	No Action	No Action	No Action	\$4,500
		<i>Estimated RPZ Mitigation Project Costs</i>			\$4,500
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 13/31	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$697,365
Runway 13/31	Local Preventative (e.g. Crack Sealing or Patching)*				\$166,667
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$155,271
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$53,158
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$37,759
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$347,499
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$9,958
		<i>Estimated Major Pavement Project Costs</i>			\$1,467,677
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2019	Plans & Studies	Conduct DBE and SBE Update (FY 2018, FY2019, FY2020)			\$9,000
2019	Auto Parking & Ground Access	Design Airport Entrance Reconfiguration			\$40,000
2020	Auto Parking & Ground Access	Construct Airport Entrance Reconfiguration			\$300,000
2021	Plans & Studies	Conduct Airport Layout Plan Update			\$95,000
2021	Fuel	Construct Jet A Fuel Facility + CA/CI			\$150,000
2022	Plans & Studies	Conduct DBE and SBE Update (FY2021, FY2022, FY2023)			\$9,000
2022	Lighting, NAVAIDs & Signage	Design MIRL Replacement + ODALS and REILS			\$35,000
2022	Taxiways	Design T-Hangar Taxi Lane			\$35,000
		<i>Estimated CIP Project Costs</i>			\$673,000
		Total Estimated Project Costs			\$20,195,177

* Estimated project cost is derived from Airport's recent 5-year CIP; CIP project/cost may exceed objective.

Donalsonville Municipal Airport Report Card

AIRPORT NAME: Donalsonville Municipal Airport	CITY: Donalsonville, Georgia
COUNTY: Seminole County	AIRPORT CODE: 17J

Donalsonville Municipal Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,182 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	83	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location and Guidance	Hold Position, Location, and Guidance	No	Add Hold Position Sign	\$100,000
Fencing	Partial	Full Perimeter	No	Add 17,000 LF Fencing	\$1,000,000
Hangared Aircraft Storage	17	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	9	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 5 Tie-downs	\$1,000,000
General Aviation Terminal/Administration	800 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 700 Sq Ft of Terminal Space*	\$400,000
General Aviation Auto Parking	6	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 29 Auto Parking Spaces	\$200,000
Fuel	AvGas	AvGas and/or Jet Fuel	Yes	-	-
FBO	Limited Service	Full Service	No	Offer Additional FBO Services as Needed	No fixed cost needed
Maintenance	None	Available	No	Offer Aircraft Maintenance Services	No fixed cost needed
Rental Cars	None	Available	No	Offer Availability to Rental Cars	No fixed cost needed
				Estimated SASP Facility/Service Project Cost	\$2,700,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Donalsonville Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 01	\$7,200	No Action	No Action	No Action	\$7,200
- RW 19	\$9,000	No Action	No Action	No Action	\$9,000
		<i>Estimated RPZ Mitigation Project Costs</i>			\$16,200
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 01/19	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$110,000
Runway 01/19	Local Preventative (e.g. Crack Sealing or Patching)*				\$235,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$610,644
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$22,024
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$5,169
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$8,918
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$3,426
		<i>Estimated Major Pavement Project Costs</i>			\$995,181
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Hangars	Construct New Hangar and Taxilanes			\$150,000
2018	Runways	Construction of Crosswind Runway Rehabilitation			\$1,020,000
2018	Plans & Studies	DBE Plan FY2018-2020			\$9,000
2018	Hangars	Design Sitework for New Hangar and Taxilanes			\$16,835
2018	Other/Misc.	Permitting for Crosswind Runway			\$20,000
2019	Fuel	Design and Construction of Fuel Farm Replacement			\$70,000
2019	Hangars	Reimbursement for Design & Construction of New Hangar and Taxilanes			\$166,835
2020	Plans & Studies	DBE Plan FY2021-2023			\$9,000
2020	Plans & Studies	EA for Runway Extension and Parallel Taxiway			\$110,000
2021	Runways	Design Runway Extension and Parallel Taxiway			\$100,000
2022	Runways	Construct Runway Extension and Parallel Taxiway Phase I Grading and Drainage including CA/CI Services			\$1,250,000
		<i>Estimated CIP Project Costs</i>			\$2,921,670
		Total Estimated Project Costs			\$6,633,051

* Estimated project cost is derived from the Airport's recent 5-year CIP

Douglas Municipal Airport Report Card

AIRPORT NAME: Douglas Municipal Airport	CITY: Douglas, Georgia
COUNTY: Coffee County	AIRPORT CODE: DQH

Douglas Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,000 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	86	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	No	Install HIRL	\$520,000
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location, Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$100,000
Fencing	Partial	Full Perimeter	No	Install 3,500 LF Fencing*	\$180,000
Hangared Aircraft Storage	33	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	41	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	7,000 Sq Ft of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	35	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 17 Auto Parking Spaces	\$120,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Car	No fixed cost needed
				Estimated SASP Facility/Service Project Cost	\$920,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Douglas Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 04	\$900	No Action	\$143,182	No Action	\$144,082
– RW 22	\$250,000	\$8,000,000	\$454,656	No Action	\$8,704,656
			Estimated RPZ Mitigation Project Costs		\$8,848,737
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 04/22	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$132,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$87,688
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$755,000
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$108,249
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$24,141
			Estimated Major Pavement Project Costs		\$1,107,078
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Hangars	Site Preparation for Corporate Hangars			\$419,447
2018	Hangars	Design of T-Hangar Area Sitework Improvements-Reimbursement			\$3,300
2018	Hangars	Enclose Shade Hangars			\$80,000
2018	Hangars	Construct T-Hangar Area Sitework Improvements - Phase 1 (In-Fill 5 Units Only)			\$115,000
2018	Hangars	Construct T-Hangar Area Sitework Improvements - Phase 1 (In-Fill 5 Units Only)			\$252,000
2018	Hangars	Construct T-Hangar Area Sitework Improvements - Phase 1 (New South Bldg. / 11 Units Total)			\$364,000
2018	Hangars	Construct T-Hangar Area Sitework Improvements - Phase 1 (New South Bldg. / 6 Units Total)			\$289,000
2018	Plans & Studies	Update DBE Plan FY2018-2020			\$9,000
2019	Plans & Studies	Airfield Pavement Evaluation			\$75,000
2019	Auto Parking & Ground Access	Reimbursement for Advanced Design of Construct Corporate Area Access Road - Phase 1 & Supplemental Corporate Taxiway Improvements (Design)			\$50,000
2020	Auto Parking & Ground Access	Construct Corporate Area Access Road - Phase 1			\$120,000
2020	Hangars	North Corporate Hangar Area Taxiway Improvements - Phase 1			\$360,000
2021	Apron	Terminal Area Apron Expansion (North - Phase 1)			\$350,000
2021	Plans & Studies	Update DBE Plan FY2021-2023			\$9,000
2022	Auto Parking & Ground Access	Construct Corporate Access Road including Utilities - Phase 2			\$260,000
			Estimated CIP Project Costs		\$2,755,747
			Total Estimated Project Costs		\$13,631,563

* Estimated project cost is derived from the Airport's recent 5-year CIP.

W.H. "Bud" Barron Airport Report Card

AIRPORT NAME: W.H. "Bud" Barron Airport	CITY: Dublin, Georgia
COUNTY: Laurens County	AIRPORT CODE: DBN

W.H. "Bud" Barron Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,501 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	87	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location, Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$150,000
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	52	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	37	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	4,500 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	46	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$150,000

W.H. "Bud" Barron Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 02	\$95,000	\$375,000	\$805,174	No Action	\$1,275,174
– RW 14	\$8,100	No Action	\$135,152	No Action	\$143,252
– RW 20	\$19,800	No Action	\$76,787	No Action	\$96,587
– RW 32	\$1,800	No Action	\$4,423	No Action	\$6,223
			Estimated RPZ Mitigation Project Costs		\$1,521,236

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 14/32	Local Preventative (e.g. Crack Sealing or Patching)	\$54,812	
Runway 02/20	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$350,000	
Runway 02/20	Local Preventative (e.g. Crack Sealing or Patching)	\$89,558	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$2,581	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$44,836	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$885	
	Estimated Major Pavement Project Costs		\$542,672

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Fuel	Construct Fuel Facility Replacement and DBE Plan Update	\$500,000	
2018	Taxiways	Construct Connecting Taxiway to Runway 14	\$1,100,000	
2018	Taxiways	Update Design for Connecting Taxiway to Runway 14	\$40,000	
2018	Terminal Buildings	Terminal Building Metal Roof Improvements	\$52,000	
2019	Hangars	Design T-Hangar Taxiway, Concrete Slab and 8-Unit T-Hangar Building	\$65,000	
2020	Plans & Studies	Airport Layout Plan Update	\$90,000	
2020	Plans & Studies	Analyze/Design Airfield Pavement Rehabilitation	\$85,000	
2020	Hangars	Construct T-Hangar Taxiway, Concrete Slab and 8-Unit T-Hangar Building	\$500,000	
2020	Plans & Studies	DBE Plan Update 3-Year (FY2018-2020)	\$10,000	
2021	Hangars	Design T-Hangar Taxiway, Concrete Slab and 8-Unit T-Hangar Building	\$65,000	
2022	Hangars	Construct T-Hangar Taxiway, Concrete Slab and 8-Unit T-Hangar Building	\$1,000,000	
		Estimated CIP Project Costs		\$3,507,000
		Total Estimated Project Costs		\$5,720,908

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Heart of Georgia Regional Airport Report Card

AIRPORT NAME: Heart of Georgia Regional Airport	CITY: Eastman, Georgia
COUNTY: Dodge County	AIRPORT CODE: EZM

Heart of Georgia Regional Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,506 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	83	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	37	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	10	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 5 Tie-downs	\$1,000,000
General Aviation Terminal/Administration	12,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	29	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 14 Auto Parking Spaces	\$100,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$1,100,000

Heart of Georgia Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 02	\$3,600	No Action	\$273,838	No Action	\$277,438
– RW 20	No Action	No Action	No Action	No Action	\$0
		<i>Estimated RPZ Mitigation Project Costs</i>			\$277,438

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 02/20	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$143,000	
Runway 02/20	Local Preventative (e.g. Crack Sealing or Patching)	\$88,360	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$165,350	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$83,110	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$21,765	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$10,187	
	<i>Estimated Major Pavement Project Costs</i>		\$511,772

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Lighting, NAVAIDs & Signage	Localizer Replacement	\$183,333	
2018	Land Acquisition & Easements	Land Acquisition for Future Development	\$350,000	
2019	Hangars	Construct (700' X 35') Taxilane	\$344,430	
2020	Apron	Concrete Apron Construction	\$59,100	
2020	Land Acquisition & Easements	Land Acquisition	\$150,000	
2021	Hangars	Design 100 X 100 Maintenance Hangar	\$75,000	
2021	Lighting, NAVAIDs & Signage	Directional Signs and Lighted Windsocks	\$83,000	
2022	Hangars	Construct 100 X 100 Maintenance Hangar	\$675,000	
		<i>Estimated CIP Project Costs</i>		\$1,919,863

Total Estimated Project Costs \$3,809,073

Elbert County Airport-Patz Field Report Card

AIRPORT NAME: Elbert County Airport-Patz Field	CITY: Elberton, Georgia
COUNTY: Elbert County	AIRPORT CODE: EBA

Elbert County Airport-Patz Field Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,004 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Partial Parallel	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	63	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL	\$320,000
– Approach Lighting System	GPS (RNAV)	Non-Precision	Yes	-	-
Approach Type					
Navigational Aids	Rotating Beacon	Rotating Beacon	Yes	-	-
– Rotating Beacon	PAPIs/PAPIs	PAPIs	Yes	-	-
– VGSI	Segmented Circle	Segmented Circle	Yes	-	-
– Segmented Circle	Wind Cone	Wind Cone	Yes	-	-
– Wind Cone	Partial	Operations Area	Yes	-	-
Fencing	23	60% of Based Aircraft Fleet	Yes	-	-
Hangared Aircraft Storage	10	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 2 Tie-downs*	\$500,000
Apron Parking/Storage	600 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	750 Square Feet of Public Use Space with Restrooms	No	Add 150 Sq Ft of Terminal Space*	\$52,500
General Aviation Terminal/Administration	10	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 20 Auto Parking Spaces	\$140,000
General Aviation Auto Parking	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
Fuel	Limited Service	Limited Service	No	Offer Additional FBO Services as Needed	No fixed cost needed
FBO	5,004 Feet	4,000 Feet	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$1,012,500

* Estimated project cost is derived from Airport's recent 5-year CIP; CIP project/cost may exceed objective.

Elbert County Airport-Patz Field Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 11	No Action	No Action	No Action	No Action	\$0
– RW 29	\$900	No Action	No Action	No Action	\$900
		Estimated RPZ Mitigation Project Costs			\$900
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 11/29	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$1,966,667
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$18,865
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$7,816
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$12,396
		Estimated Major Pavement Project Costs			\$2,005,744
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	Design Airfield Lighting & Fuel Farm Installation			\$166,667
2018	Lighting, NAVAIDs & Signage	Construct Airfield Lighting Replacement			\$290,000
2019	Lighting, NAVAIDs & Signage	AWOS Installation			\$100,000
2019	Land Acquisition & Easements	Land Acquisition for Obstruction Removal			\$500,000
2020	Land Acquisition & Easements	Land Acquisition Reimbursement			\$166,667
		Estimated CIP Project Costs			\$1,223,334
		Total Estimated Project Costs			\$4,242,478

* Estimated project cost is derived from Airport's recent 5-year CIP; CIP project/cost may exceed objective.

Gilmer County Airport Report Card

AIRPORT NAME: Gilmer County Airport	CITY: Ellijay, Georgia
COUNTY: Gilmer County	AIRPORT CODE: 49A

Gilmer County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,507 Feet	4,000 Feet	No	Extend Runway 493 Feet*	\$8,141,000
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	None	Turnarounds at Each End	No	Add Turnaround and Partial Parallel Taxiway**	-
Primary Runway PCI	87	70 or Greater	Yes	-	-
Primary Runway Safety Area	100 Feet x 115 Feet	240 Feet x 120 Feet	No	Improve RSA	-
Runway to Taxiway Separation	None	225 Feet	Yes	Construct Taxiway System to Meet Standards	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension**	-
– Taxiway	None	MITL	No	Install MITL	\$400,000
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 1,345 LF Fencing for Operations Area*	\$860,000
Hangared Aircraft Storage	12	60% of Based Aircraft Fleet	Yes	Add 1 hangar space	\$125,000
Apron Parking/Storage	13	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	2,000 Sq Ft w/Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	27	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 1 Auto Parking Space	\$12,000
Fuel	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$9,598,000

* Project and estimated project cost is derived from Airport's recent 5-year CIP; CIP project/cost may exceed objective.

** Estimated project cost is included in a related project's estimated cost.

Gilmer County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 03	\$3,600	No Action	No Action	No Action	\$3,600
– RW 21	\$10,000	\$1,625,000	\$4,688	No Action	\$1,639,688
		Estimated RPZ Mitigation Project Costs			\$1,643,288
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 03/21	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$57,750
Runway 03/21	Local Preventative (e.g. Crack Sealing or Patching)				\$25,100
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$2,210
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$282
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$19,712
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$1,285
		Estimated Major Pavement Project Costs			\$106,339
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Plans & Studies	3 Year DBE Plan Update (FY 2018-2020)			\$10,000
2018	Plans & Studies	Wildlife Management (Bird Prevention)			\$50,000
2019	Apron	Design Terminal Area Expansion Including Access Road & Auto Parking			\$60,000
2019	Land Acquisition & Easements	Land Acquisition Services for Terminal Area Expansion			\$45,000
2020	Apron	Construct Terminal Area Expansion Including Access Road & Auto Parking			\$600,000
2020	Hangars	Design 24-Unit T-Hangar Taxiway & 24-Unit T-Hangar Building			\$70,000
2020	Land Acquisition & Easements	Land Acquisition for Terminal Area Expansion			\$120,000
2021	Hangars	Construct 24-Unit T-Hangar			\$600,000
2021	Taxiways	Construct T-Hangar Taxiway for 24-Unit T-Hangar			\$300,000
2021	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)			\$11,000
		Estimated CIP Project Costs			\$1,866,000
		Total Estimated Project Costs			\$13,213,627

Fitzgerald Municipal Airport Report Card

AIRPORT NAME: Fitzgerald Municipal Airport	CITY: Fitzgerald, Georgia
COUNTY: Ben Hill County	AIRPORT CODE: FZG

Fitzgerald Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	5,000 Feet	Yes	-	-
Runway Width	101 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	83	70 or Greater	Yes	-	-
Primary Runway Safety Area	250 Feet x 500 Feet	300 Feet x 150 Feet	No	Improve RSA*	-
Runway to Taxiway Separation	200 Feet	240 Feet	No	Improve Runway-Taxiway Separation	\$500,000
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	VASIs/VASIs	PAPIs	No	Upgrade VASIs to PAPIs	\$125,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location and Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$100,000
Fencing	Partial	Full Perimeter	No	Add 24,000 LF Fencing**	\$618,000
Hangared Aircraft Storage	34	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	28	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	4,800 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	15	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 38 Auto Parking Spaces	\$250,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$1,593,000

* Project is included as part a Runway Extension project included in the Airport's 2018-2022 CIP.

** Estimated project cost is derived from Airport's recent 5-year CIP.

Fitzgerald Municipal Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 02	No Action	No Action	No Action	No Action	\$0
- RW 20	\$900	No Action	\$156,617	No Action	\$157,517
			Estimated RPZ Mitigation Project Costs		\$157,517

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 02/20	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$112,398	
Runway 02/20	Local Preventative (e.g. Crack Sealing or Patching)**	\$165,000	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$741,086	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$26,616	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$395,000	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)**	\$145,000	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$10,259	
	Estimated Major Pavement Project Costs		\$1,595,359

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Utilities & Drainage	Design Electrical System Rehabilitation	\$60,000	
2018	Land Acquisition & Easements	Property Acquisition Services for 500' Runway and Taxiway Extension + Limited Exhibit A	\$35,000	
2019	Safety	Conduct 18B Survey + AGIS Coordination	\$55,000	
2019	Plans & Studies	DBE Update (FY2019, FY2020, FY2021)	\$9,000	
2019	Runways	Design of 500' Runway and Taxiway Extension, ODALS Relocation, Signage, PAPIs + survey and geotech	\$60,000	
2019	Land Acquisition & Easements	Property Acquisition for 500' Runway and Taxiway Extension + Exhibit A Update and Boundary Survey	\$595,000	
2020	Runways	Construct 500' Runway + Taxiway Extension - Phase I Grading and Drainage + CA/CI services	\$1,400,000	
2021	Runways	Construct 500' Runway + Taxiway Extension - Phase II Paving, Lighting, Signage, and PAPIs + CA/CI services	\$700,000	
2022	Plans & Studies	Conduct ALP Update	\$70,000	
		Estimated CIP Project Costs		\$2,984,000
		Total Estimated Project Costs		\$6,329,876

** Estimated project cost is derived from the Airport's recent 5-year CIP.

Davis Field Airport Report Card

AIRPORT NAME: Davis Field Airport	CITY: Folkston, Georgia
COUNTY: Charlton County	AIRPORT CODE: 3J6

Davis Field Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	2,500 Feet	4,000 Feet	No	Extend Runway 1,500 Feet	\$7,500,000
Runway Width	50 Feet	75 Feet	No	Widen Runway 25 Feet	\$2,000,000
Taxiway	Turnaround on one Runway end	Turnarounds at Each End	No	Add Turnaround	\$400,000
Primary Runway PCI	56	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	None	225 Feet	Yes	Construct Taxiway System to Meet Standards*	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension*	-
– Taxiway	None	MITL	No	Install MITL	\$130,000
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	----/----	PAPIs	No	Install PAPIs on RW 18 and RW 36	\$125,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 1,525 LF Fencing for Operations Area	\$145,000
Hangared Aircraft Storage	5	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	3	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms	\$262,500
General Aviation Auto Parking	0	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 7 Auto Parking Spaces	\$56,000
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$10,978,500

* Estimated project cost is included in a related project's estimated cost.

Davis Field Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 18	\$9,000	No Action	No Action	No Action	\$9,000
– RW 36	\$900	No Action	\$55,802	No Action	\$56,702
		<i>Estimated RPZ Mitigation Project Costs</i>			\$65,702
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 18/36	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$463,972
		<i>Estimated Major Pavement Project Costs</i>			\$463,972
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Utilities & Drainage	Construct Airfield Electrical Improvements			\$176,000
2018	Utilities & Drainage	Design Airfield Electrical Improvements			\$39,000
		<i>Estimated CIP Project Costs</i>			\$215,000
		Total Estimated Project Costs			\$11,723,174

Lee Gilmer Memorial Airport Report Card

AIRPORT NAME: Lee Gilmer Memorial Airport	CITY: Gainesville, Georgia
COUNTY: Hall County	AIRPORT CODE: GVL

Lee Gilmer Memorial Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,500 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	74	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position	Hold Position, Location, and Guidance	No	Add Location and Guidance Signs	\$250,000
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	95	70% of Based Aircraft Fleet	No	Add 10 hangar parking spaces	\$3,375,000
Apron Parking/Storage	48	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 30 Tie-downs	\$5,300,000
General Aviation Terminal/Administration	6,300 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	105	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 121 Auto Parking Spaces	\$730,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$9,655,000

Lee Gilmer Memorial Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 05	\$5,000,000	\$8,000,000	\$624,995	\$284,019	\$13,909,014
– RW 11	\$210,000	\$8,250,000	\$613,069	\$117,671	\$9,190,740
– RW 23	\$30,000	No Action	\$269,676	No Action	\$299,676
– RW 29	\$65,000	No Action	\$684,563	\$102,708	\$852,271
			Estimated RPZ Mitigation Project Costs		\$24,251,701

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 11/29	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$81,028
Runway 11/29	Local Preventative (e.g. Crack Sealing or Patching)	\$1,381
Runway 05/23	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$2,666,667
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$12,100
Runway 05/23	Local Preventative (e.g. Crack Sealing or Patching)	\$7,378
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$870,843
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$101,098
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$17,229
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,421,163
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$56,836
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$12,946
	Estimated Major Pavement Project Costs	\$5,248,669

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Safety	Runway 05/23 Safety Area Improvements Design; and Runway 05/23 Safety Improvements; Reimburse crack seal	\$2,044,576
2018	Plans & Studies	Environmental Assessment for Terminal Area Expansion	\$166,667
2020	Security	Security Improvements - Design and Construction	\$166,667
2020	Taxiways	Taxiway from T-Hangars to Runway 11 - Design & Construction	\$166,667
2021	Terminal Buildings	New Terminal Building - Design	\$200,000
2022	Apron	Helipad - Construction	\$50,000
		Estimated CIP Project Costs	\$2,794,577

Total Estimated Project Costs \$41,949,947

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Greene County Regional Airport Report Card

AIRPORT NAME: Greene County Regional Airport	CITY: Greensboro, Georgia
COUNTY: Greene County	AIRPORT CODE: 3J7

Greene County Regional Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,500 feet	5,000 feet	Yes	-	-
Runway Width	100 feet	100 feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	69	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	300 feet x 150 feet	300 feet x 150 feet	Yes	-	-
Runway to Taxiway Separation	240 feet	240 feet	Yes	-	-
Lighting System					
– Runway	HIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPI/PAPI	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	14 spaces	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	40 spaces	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	5,000 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	40	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	None	Available	No	Offer Aircraft Maintenance Services	No fixed cost needed
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$0

Greene County Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 07	\$9,900	No Action	No Action	No Action	\$9,900
- RW 25	\$165,000	\$1,000,000	\$971,941	\$275,394	\$2,412,334
			<i>Estimated RPZ Mitigation Project Costs</i>		\$2,422,234


Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$51,975	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$5,843	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$31,479	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$9,472	
	<i>Estimated Major Pavement Project Costs</i>		\$98,769

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Plans & Studies	ALP Update	\$116,000	
2018	Fuel	Design Fuel Farm	\$75,000	
2018	Hangars	Design T-Hangar Site Prep (10-unit Hangar)	\$50,000	
2018	Apron	Design Terminal Apron Rehab/Expansion and Stub Taxiway	\$200,000	
2018	Land Acquisition & Easements	Survey, Design & Land Acquisition Services - Obstruction Removal Phase II	\$100,000	
2019	Fuel	Fuel Farm - Construction	\$500,000	
2019	Safety	Obstruction Removal Phase II - Construction	\$150,000	
2019	Land Acquisition & Easements	Obstruction Removal Phase II - Land Acquisition	\$360,000	
2019	Hangars	T-Hangar Buildings (10-unit Hangar) - Construction	\$500,000	
2019	Hangars	T-Hangar Site Prep (10-unit Hangar) - Construction	\$500,000	
2019	Apron	Terminal Apron Rehab/Expansion and Stub Taxiway Phase I - Construction	\$2,100,000	
2020	Land Acquisition & Easements	Land Acquisition Services (Survey, Appraisals, Negotiation - 26 Acres +/-)	\$40,000	
2020	Security	Security Fence - Design	\$50,000	
2020	Apron	Terminal Apron Rehab/Expansion and Stub Taxiway Phase II - Construction	\$2,100,000	
2021	Plans & Studies	Exhibit A Property Map Update	\$30,000	
2021	Land Acquisition & Easements	Land Acquisition (26 Acres +/-)	\$900,000	
2021	Hangars	Maintenance Hangar Relocation Site Prep - Design	\$120,000	
2021	Security	Security Fence, Phase I - Construction	\$150,000	
2022	Land Acquisition & Easements	Land Acquisition Services (Appraisals, Negotiation - Airport Road Relocation)	\$62,500	
2022	Hangars	Maintenance Hangar Relocation Site Prep - Construction	\$800,000	
2022	Safety	Runway Safety Area Development (Airport Road Relocation) - Design	\$250,000	
2022	Security	Security Fence, Phase II - Construction	\$150,000	
		<i>Estimated CIP Project Costs</i>		\$9,303,500

Total Estimated Project Costs \$11,824,503



Griffin-Spalding County Airport is currently undergoing a total redevelopment; subsequently, a Report Card was not developed for it.

Henry County Airport Report Card

AIRPORT NAME: Henry County Airport	CITY: Hampton, Georgia
COUNTY: Henry County	AIRPORT CODE: HMP

Henry County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,500 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	87	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location	Hold Position, Location, and Guidance	No	Add RW Hold Position and Guidance Signs	\$230,000
Fencing	Partial	Full Perimeter	No	Install 29,500 LF Fencing*	\$804,755
Hangared Aircraft Storage	95	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	75	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	700 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 800 Sq Ft of Terminal Area*	\$1,100,000
General Aviation Auto Parking	87	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 54 Auto Parking Spaces	\$350,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$2,484,755

* Estimated project cost is derived from Airport's recent 5-year CIP.

Henry County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 06	No Action	No Action	No Action	No Action	\$0
- RW 24	\$6,300	No Action	\$145,325	No Action	\$151,625
		Estimated RPZ Mitigation Project Costs			\$151,625
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 06/24	Local Preventative (e.g. Crack Sealing or Patching)				\$1,875
Apron	Local Preventative (e.g. Crack Sealing or Patching)*				\$205,915
		Estimated Major Pavement Project Costs			\$207,790
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Safety	Remove Runway 24 Displaced Threshold and RSA Improvements; and Crack Seal and Remark Apron Pavement			\$2,164,274
2018	Plans & Studies	DBE Plan Update 3-Year (FY2018-2020)			\$10,000
2018	Apron	Design Northeast Terminal Area Apron and Auto Parking			\$120,000
2018	Plans & Studies	Design Terminal Area Plan & Exhibit 'A' Property Map Update			\$22,815
2018	Taxiways	Design Widening of Parallel and Connecting Taxiway and Electrical Rehabilitation			\$80,000
2018	Land Acquisition & Easements	Land Acquisition for Northeast Terminal Apron 5.77 Acres			\$1,800,000
2018	Land Acquisition & Easements	Land Acquisition Through-the-Fence Parcels 13.43 Acres			\$125,000
2018	Land Acquisition & Easements	Land Acquisition Services for Northeast Terminal Area Apron			\$42,635
2018	Plans & Studies	Pipeline Accommodation Survey			\$2,000
2018	Plans & Studies	Review Appraisal for Atlanta Motor Speedway			\$1,200
2019	Apron	Construct Northeast Terminal Area Apron and Auto Parking			\$2,200,000
2019	Taxiways	Construct Widening of Parallel and Connecting Taxiway and Electrical Rehabilitation			\$1,200,000
2019	Plans & Studies	Environmental Assessment for Runway 24 Extension (750'X100') Phase II			\$125,000
2019	Land Acquisition & Easements	Land Acquisition for Through-the-Fence Parcels (6 Parcels: 13.43 Acres)			\$1,145,000
2019	Plans & Studies	Ultimate Runway 24 Extension Justification Study			\$120,000
2020	Runways	Design Runway 24 Extension (750'X100') Phase 2			\$300,000
2020	Lighting, NAVAIDs & Signage	Design Runway 24 ILS and MALSR			\$80,000
2020	Safety	Design Runway 06 Displaced Threshold (600 Ft) and ODALS Installation			\$150,000
2020	Land Acquisition & Easements	Land Acquisition Services for Runway 24 Extension (Phase 2) and Runway 06 RPZ (3 Parcels: 19 Acres)			\$65,000
2021	Runways	Construct Runway 24 Extension (750'X100') Phase 2			\$3,000,000
2021	Lighting, NAVAIDs & Signage	Construct Runway 24 ILS and MALSR			\$1,000,000
2021	Safety	Construct Runway 06 Displaced Threshold (600 Ft) and ODALS Installation			\$1,200,000
2021	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)			\$11,000
2021	Land Acquisition & Easements	Land Acquisition for Runway 24 Extension (Phase 2) and Runway 06 RPZ (3 Parcels: 19 Acres)			\$1,310,000
2021	Land Acquisition & Easements	Land Acquisition Services for Runway 24 - Phase 2 RPZ (53 Acres)			\$65,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Henry County Airport Report Card			
2022	Plans & Studies	Airport Layout Plan Update (Including FAA AGIS Submittal for New Threshold Location)	\$120,000
2022	Runways	Construct Ultimate Runway 24 Extension (850'X75')	\$2,000,000
2022	Lighting, NAVAIDs & Signage	Design to Relocate Runway 24 ILS And MALSR	\$80,000
2022	Land Acquisition & Easements	Land Acquisition for Runway 24 - Phase 2 RPZ (53 Acres)	\$2,650,000
		Estimated CIP Project Costs	\$21,188,924
		Total Estimated Project Costs	\$24,033,094

Hawkinsville-Pulaski County Airport Report Card

AIRPORT NAME: Hawkinsville-Pulaski County Airport	CITY: Hawkinsville, Georgia
COUNTY: Pulaski County	AIRPORT CODE: 51A

Hawkinsville-Pulaski County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,000 Feet	4,000 Feet	No	Extend Runway 1,000 Feet	\$3,000,000
Runway Width	60 Feet	75 Feet	No	Widen Runway 15 Feet	\$2,500,000
Taxiway	None	Turnarounds at Each End	No	Add Turnarounds	\$800,000
Primary Runway PCI	59	70 or Greater	No	Major Maintenance & Rehabilitation	\$500,000
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	None	225 Feet	Yes	Construct Taxiway System to Meet Standards*	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension*	-
– Taxiway	None	MITL	No	Install MITL	\$100,000
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes		
– VGSI	----/----	PAPIs	No	Install PAPIs on RW 10 and RW 28	\$125,000
– Segmented Circle	None	Segmented Circle	No	Install Segmented Circle	\$50,000
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 150 LF Fencing for Operations Area	\$45,000
Hangared Aircraft Storage	4	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	6	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms	\$262,500
General Aviation Auto Parking	15	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$7,742,500

* Estimated project cost is included in a related project's estimated cost.

Hawkinsville-Pulaski County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 10	\$650,000	\$2,000,000	No Action	No Action	\$2,650,000
– RW 28	No Action	No Action	No Action	No Action	\$0
			<i>Estimated RPZ Mitigation Project Costs</i>		\$2,650,000
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 10/28	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$436,923
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$1,246
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$96,301
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$5,461
			<i>Estimated Major Pavement Project Costs</i>		\$539,931
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
		CIP projects are not available from current GDOT reports.			
		<i>Estimated CIP Project Costs</i>			\$0
		Total Estimated Project Costs			\$10,932,431

Hazlehurst Airport Report Card

AIRPORT NAME: Hazlehurst Airport	CITY: Hazlehurst, Georgia
COUNTY: Jeff Davis County	AIRPORT CODE: AZE

Hazlehurst Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,008 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnaround on one Runway end	Turnarounds at Each End	Yes	Project Underway*	\$3,700,000
Primary Runway PCI	77	70 or Greater	Yes	Project Completed in 2016	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Project Underway**	-
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Full Perimeter	Operations Area	Yes	-	-
Hangared Aircraft Storage	20	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	3	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 13 Tie-downs	\$2,470,000
General Aviation Terminal/Administration	Approximately 600 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	20	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 19 Auto Parking Spaces	\$135,000
Fuel	AvGas and Jet A	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	Full Service	Limited Service	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$6,305,000

* Initial project planning/environmental efforts are underway and estimated project cost is derived from Airport's recent 5-year CIP. CIP project/cost is for a full parallel taxiway.

** Estimated project cost is included in a related project's estimated cost.

Hazlehurst Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 14	No Action	No Action	No Action	No Action	\$0
- RW 32	\$10,000	\$375,000	\$15,909	No Action	\$400,909
		<i>Estimated RPZ Mitigation Project Costs</i>			\$400,909
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)***				\$810,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$10,415
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$6,380
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$75,735
		<i>Estimated Major Pavement Project Costs</i>			\$902,530
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Hangars	Construct Corporate Hangar Site Preparation			\$100,000
2018	Lighting, NAVAIDs & Signage	Construct Runway Lighting Rehabilitation			\$250,000
2018	Plans & Studies	DBE Plan Update (FY2018-2020)			\$10,000
2018	Hangars	Design Corporate Hangar Site Preparation			\$20,570
2019	Hangars	Design T-Hangar Taxiway and 10-Unit T-Hangar Building			\$85,000
2020	Hangars	Construct 10-Unit T-Hangar Building			\$350,000
2020	Taxiways	Construct T-Hangar Taxiway			\$450,000
2020	Plans & Studies	DBE Plan Update (FY2021-2023)			\$11,000
2020	Hangars	Design Corporate Hangar Building and Site Preparation			\$50,000
2021	Hangars	Construct Corporate Hangar Building			\$300,000
2021	Hangars	Construct Corporate Hangar Site Preparation			\$100,000
2021	Terminal Buildings	Design New Terminal Building and Site Preparation			\$100,000
2021	Safety	Design Obstruction Removal for Runway 32 Approach - Part 77			\$25,000
2021	Land Acquisition & Easements	Land Acquisition Services for Runway 32 Approach - Part 77			\$30,000
2022	Terminal Buildings	Construct New Terminal Building and Site Preparation			\$650,000
2022	Land Acquisition & Easements	Land Acquisition for Runway 32 Approach - Part 77			\$220,000
2022	Safety	Obstruction Removal for Runway 32 Approach - Part 77			\$150,000
		<i>Estimated CIP Project Costs</i>			\$2,901,570
		Total Estimated Project Costs			\$10,510,009

*** Estimated project cost is derived from the Airport's recent 5-year CIP.

Wright Army Airfield (Fort Stewart)/MidCoast Regional Airport Report Card

AIRPORT NAME: Wright Army Airfield (Fort Stewart)/MidCoast Regional Airport	CITY: Hinesville, Georgia
COUNTY: Liberty County	AIRPORT CODE: LHW

Wright Army Airfield (Fort Stewart)/MidCoast Regional Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,500 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet		-	-
Taxiway	Partial Parallel	Full Parallel	No	Add Full Parallel Taxiway	\$2,000,000
Primary Runway PCI	95	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	-	-
– Approach Lighting System	None	ALS	No	Install ALS	\$1,500,000
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	None	AWOS or ASOS	No	Install AWOS	\$300,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/----	PAPIs	No	Install PAPIs on RW 24	\$75,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location	Hold Position, Location, and Guidance	No	Add Guidance Signs	\$150,000
Fencing	Partial	Full Perimeter	No	Install 16,920 LF Fencing	\$1,000,000
Hangared Aircraft Storage	20	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	20	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	13,825 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	34	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 6 Auto Parking Spaces	\$50,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Limited Service	Full Service	No	Offer Additional FBO Services as Needed	No fixed cost needed
Maintenance	None	Full Service	No	Obtain Full Service Maintenance	No fixed cost needed
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$5,075,000

Wright Army Airfield (Fort Stewart)/MidCoast Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 06L	\$15,300	No Action	No Action	No Action	\$15,300
– RW 15L	\$20,700	No Action	\$99,858	No Action	\$120,558
– RW 24R	\$15,300	No Action	No Action	No Action	\$15,300
– RW 33R	\$27,000	No Action	No Action	No Action	\$27,000
		Estimated RPZ Mitigation Project Costs			\$178,158

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 06L/24R	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$116,222	
Runway 06L/24R	Local Preventative (e.g. Crack Sealing or Patching)	\$8,474	
Runway 15L/33R	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$2,319,357	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,108,281	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$44,782	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$9,113	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$2,116,439	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$83,195	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$9,045	
	Estimated Major Pavement Project Costs		\$5,814,908

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Plans & Studies	Update DBE Plan FY2018-2020	\$10,000	
2021	Hangars	Design T-Hangar and Taxilane	\$25,000	
2022	Hangars	Construct T-Hangar and Taxilane, incl. Bidding, Construction Admin & Inspection	\$600,000	
2022	Plans & Studies	Update DBE Plan FY2021-2023	\$10,000	
		Estimated CIP Project Costs		\$645,000
		Total Estimated Project Costs		\$11,713,066

Homerville Airport Report Card

AIRPORT NAME: Homerville Airport	CITY: Homerville, Georgia
COUNTY: Clinch County	AIRPORT CODE: HOE

Homerville Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,999 Feet	5,000 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet	\$3,000,000
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	56	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL	\$470,000
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	None	Hold Position, Location, and Guidance	No	Add RW Hold Position, Location, and Guidance Signs	\$180,000
Fencing	Partial	Full Perimeter	No	Add 22,000 LF Fencing	\$550,000
Hangared Aircraft Storage	5	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	10	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 1,500 Sq Ft of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	\$487,500
General Aviation Auto Parking	12	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel		-	-
FBO	None	Full Service	No	Obtain Full service FBO	No fixed cost needed
Maintenance	None	Available	No	Offer Aircraft Maintenance Services	No fixed cost needed
Rental Cars	None	Available	No	Offer Availability to Rental Cars	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$4,687,500

Homerville Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 14	No Action	No Action	No Action	No Action	\$0
- RW 32	\$400,000	\$1,000,000	\$40,273	No Action	\$1,440,273
			Estimated RPZ Mitigation Project Costs		\$1,440,273
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,300,594
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$341,395
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$65,476
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$2,012
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$59
			Estimated Major Pavement Project Costs		\$1,709,536
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	Design MIRL and Misc Electrical Improvements			\$60,000
2019	Lighting, NAVAIDs & Signage	Construct MIRL and Misc. Electrical System Improvements			\$130,000
2021	Taxiways	Construct Parallel Taxiway Relocation			\$1,322,950
2022	Apron	Design - Terminal Apron Expansion			\$80,000
			Estimated CIP Project Costs		\$1,592,950
			Total Estimated Project Costs		\$9,430,259

Pickens County Airport Report Card

AIRPORT NAME: Pickens County Airport	CITY: Jasper, Georgia
COUNTY: Pickens County	AIRPORT CODE: JZP

Pickens County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	81	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPiS/PAPiS	PAPiS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 30,000 LF Fencing*	\$430,000
Hangared Aircraft Storage	42	60% of Based Aircraft Fleet	No	Add 2 Hangar Spaces*	\$800,000
Apron Parking/Storage	32	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 11 Tie-downs	\$2,100,000
General Aviation Terminal/Administration	1,500 Sq Ft w/Restrooms and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add Conference Area*	\$2,750,000
General Aviation Auto Parking	58	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 50 Auto Parking Spaces	\$320,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$6,400,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Pickens County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 16	\$75,000	\$14,250,000	\$628,679	No Action	\$14,953,679
- RW 34	\$1,200,000	\$1,000,000	\$399,755	No Action	\$2,599,755
		<i>Estimated RPZ Mitigation Project Costs</i>			\$17,553,434
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$30,263
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction) *				\$520,500
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$52,582
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$4,859
		<i>Estimated Major Pavement Project Costs</i>			\$608,204
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	New Rotating Beacon & Tower Relocation			\$35,000
2018	Hangars	North Hangar Area Site Prep and Paving Reimbursement			\$320,000
2018	Land Acquisition & Easements	Property Acquisition Reimbursement (West Taxiway Area)			\$380,598
2019	Plans & Studies	Runway Extension to 5,505' - Environmental Assessment			\$166,667
2020	Land Acquisition & Easements	Property Acquisition (West Side)			\$1,500,000
2021	Lighting, NAVAIDs & Signage	Airfield Lighting - Design			\$75,000
2021	Runways	Runway Extension to 5,505' & Rehabilitation - Design			\$370,000
2022	Lighting, NAVAIDs & Signage	Airfield Lighting - Construction			\$250,000
2022	Land Acquisition & Easements	Property Acquisition (East Side)			\$225,000
2022	Runways	Runway Extension to 5,505' & Rehabilitation - Construction			\$3,700,000
		<i>Estimated CIP Project Costs</i>			\$7,022,265
		Total Estimated Project Costs			\$31,583,903

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Jackson County Airport Report Card

AIRPORT NAME: Jackson County Airport	CITY: Jefferson, Georgia
COUNTY: Jackson County	AIRPORT CODE: JCA

Jackson County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,010 Feet	5,000 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet	\$3,000,000
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	80	70 or Greater	Yes	-	-
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	225 Feet	225 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location	Hold Position, Location, and Guidance	No	Add RW Hold Position and Guidance Signs	\$280,000
Fencing	Partial	Full Perimeter	No	Add 7,000 LF Fencing	\$550,000
Hangared Aircraft Storage	54	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	49	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	1,600 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	20	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 76 Auto Parking Spaces	\$450,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$4,280,000

Jackson County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 17	\$17,100	No Action	\$279,429	No Action	\$296,529
– RW 35	\$42,300	No Action	\$236,569	No Action	\$278,869
		<i>Estimated RPZ Mitigation Project Costs</i>			\$575,398

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$630,102	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$17,788	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$669,928	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$44,404	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$10,752	
	<i>Estimated Major Pavement Project Costs</i>		\$1,372,974

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Safety	Runway Object Free Area Improvements Phase I	\$333,333
2018	Utilities & Drainage	Construct Drainage Improvements	\$350,000
2018	Safety	Construct Runway Object Free Area Improvements	\$1,100,000
2018	Hangars	Design 10 Unit T-Hangar Site Preparation	\$60,000
2018	Land Acquisition & Easements	Land Acquisition Services for Runway Object Free Area Improv.	\$25,000
2018	Land Acquisition & Easements	Reimburse Land Acquisition Parcels A3, A4, A5, 53.76 Acres	\$311,666
2018	Plans & Studies	Update Exhibit A Property Map	\$75,000
2019	Hangars	Construct 10 Unit T-Hangar Building	\$550,000
2019	Hangars	Construct 10 Unit T-Hangar Site Preparation	\$500,000
2019	Taxiways	Design Convert Closed Runway 09/27 to Taxiway, Add MITLs; Relocate East Parallel Taxiway; Rehab MIRLs/REILs	\$100,000
2019	Land Acquisition & Easements	Land Acquisition and Construct Road Relocation for Runway Object Free Area Improvements	\$1,000,000
2019	Land Acquisition & Easements	Reimbursement 1 of Land Acquisition (Parcels A3, A4, A5 - 3 parcels, 53.76 Acres total)	\$88,944
2019	Land Acquisition & Easements	Reimbursement 2 of Land Acquisition (Parcels A3, A4, A5 - 3 parcels, 53.76 Acres total)	\$222,222
2019	Plans & Studies	Update Exhibit A Property Map	\$1,000
2020	Taxiways	Construct Convert Closed Runway 09/27 to Taxiway, Add MITLs	\$1,600,000
2020	Lighting, NAVAIDs & Signage	Construct Rehabilitation of MIRLs & REILs	\$225,000
2020	Taxiways	Construct Relocated East Parallel Taxiway	\$1,250,000
2020	Apron	Design West Apron Expansion & Pavement Rehabilitation	\$100,000
2020	Land Acquisition & Easements	Reimbursement 1 of Land Acquisition (Parcels A3, A4, A5 - 3 parcels, 53.76 Acres total)	\$176,444
2020	Land Acquisition & Easements	Reimbursement 2 of Land Acquisition (Parcels A3, A4, A5 - 3 parcels, 53.76 Acres total)	\$222,222
2020	Plans & Studies	Update Exhibit A Property Map	\$1,000
2021	Apron	Construct West Apron Expansion & Pavement Rehabilitation	\$1,512,000
2021	Terminal Buildings	Design & Construct Terminal Building	\$500,000
2021	Hangars	Design East Side Hangar Area & Parking Area	\$100,000

Jackson County Airport Report Card			
2021	Land Acquisition & Easements	Land Acquisition Appraisals, Negotiation (Potluck Properties, L.P. - 2 parcels, 51.66 Acres total)	\$10,000
2021	Land Acquisition & Easements	Reimbursement 1 of Land Acquisition (Parcels A3, A4, A5 - 3 parcels, 53.76 Acres total)	\$90,722
2021	Land Acquisition & Easements	Reimbursement 2 of Land Acquisition (Parcels A3, A4, A5 - 3 parcels, 53.76 Acres total)	\$222,222
2021	Plans & Studies	Update Exhibit A Property Map	\$1,000
2022	Hangars	Construct East Side Hangar Area & Parking Area	\$1,200,000
2022	Land Acquisition & Easements	Land Acquisition (Potluck Properties, L.P. - 2 parcels, 51.66 Acres total)	\$525,000
2022	Plans & Studies	Update Exhibit A Property Map	\$20,000
		Estimated CIP Project Costs	\$12,472,775
		Total Estimated Project Costs	\$18,701,147

Jekyll Island Airport Report Card

AIRPORT NAME: Jekyll Island Airport	CITY: Jekyll Island, Georgia
COUNTY: Glynn County	AIRPORT CODE: 09J

Jekyll Island Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,715 Feet	4,000 Feet	No	Extend Runway 285 Feet	\$2,000,000
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Full Parallel	Turnarounds at Each End	Yes	Extend Taxiway 285 Feet	\$300,000
Primary Runway PCI	86	70 or Greater	Yes	-	-
Primary Runway Safety Area	120 Feet x 120 Feet	240 Feet x 120 Feet	No	Improve RSA*	-
Runway to Taxiway Separation	225 Feet	225 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension*	-
– Taxiway	HITL	MITL	Yes	Add HITL to Taxiway Extension	\$80,000
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGS	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Operations Ares	Operations Area	Yes	-	-
Hangared Aircraft Storage	3	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	22	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	800 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	15	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas**	\$250,000
FBO	Full Service	Limited Service	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$2,630,000

* Estimated project cost is included in a related project's estimated cost.

** Estimated project cost is derived from Airport's recent 5-year CIP.

Jekyll Island Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 18	No Action	No Action	No Action	No Action	\$0
– RW 36	No Action	No Action	No Action	No Action	\$0
		Estimated RPZ Mitigation Project Costs			\$0
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 18/36	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)**				\$240,000
Runway 18/36	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$61,213
Runway 18/36	Local Preventative (e.g. Crack Sealing or Patching)**				\$117,286
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)**				\$48,936
Apron	Local Preventative (e.g. Crack Sealing or Patching)**				\$21,778
		Estimated Major Pavement Project Costs			\$489,213
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Security	Airfield Crack Seal and Remark (Reimburse Design); and Install Perimeter Fence and Obstruction Lighting			\$233,333
2018	Terminal Buildings	Design Terminal Building Renovation			\$50,000
2019	Plans & Studies	DBE Update (FY2018-2020)			\$9,000
2020	Terminal Buildings	Construct Terminal Building Renovations			\$300,000
2020	Lighting, NAVAIDs & Signage	Design Lighting Rehabilitation			\$30,000
2021	Lighting, NAVAIDs & Signage	Construct Lighting Rehabilitation			\$150,000
2021	Plans & Studies	DBE Update (FY2021-2023)			\$9,000
		Estimated CIP Project Costs			\$781,333
		Total Estimated Project Costs			\$3,900,546

** Estimated project cost is derived from Airport's recent 5-year CIP.

Jesup-Wayne County Airport Report Card

AIRPORT NAME: Jesup-Wayne County Airport	CITY: Jesup, Georgia
COUNTY: Wayne County	AIRPORT CODE: JES

Jesup-Wayne County Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,500 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Turnarounds on Both Runway Ends	Full Parallel	No	Add Full Parallel Taxiway*	\$4,000,000
Primary Runway PCI	91	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	200 Feet	240 Feet	No	Construct Parallel Taxiway to Meet Standard**	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	Add HIRL to Parallel Taxiway**	-
– Approach Lighting System	None	ALS	No	Install ALS	\$1,500,000
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGS	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	None	Hold Position, Location, and Guidance	No	Add RW Hold Position, Location, and Guidance Signs	\$235,000
Fencing	Partial	Full Perimeter	No	Install 28,000 LF Fencing	\$700,000
Hangared Aircraft Storage	15	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	10	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	5,200 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	24	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 1 Auto Parking Space	\$12,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$6,447,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

** Estimated project cost is included in a related project's estimated cost.

Jesup-Wayne County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 11	\$75,000	\$2,625,000	\$204,243	No Action	\$2,904,243
– RW 29	No Action	No Action	No Action	No Action	\$0
				Estimated RPZ Mitigation Project Costs	\$2,904,243

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$20,666
	Estimated Major Pavement Project Costs	\$20,666

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2019	Hangars	Design T-Hangars	\$104,588
2021	Hangars	Construct T-Hangar (10-Unit)	\$683,438
2022	Hangars	Construct T-Hangar (10-Unit)	\$683,438
		Estimated CIP Project Costs	\$1,471,464
		Total Estimated Project Costs	\$10,843,373

Barwick LaFayette Airport Report Card

AIRPORT NAME: Barwick LaFayette Airport	CITY: LaFayette, Georgia
COUNTY: Walker County	AIRPORT CODE: 9A5

Barwick LaFayette Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,350 Feet	5,000 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet	\$4,000,000
Taxiway	Partial Parallel	Full Parallel	No	Add Full Parallel Taxiway*	\$4,125,000
Primary Runway PCI	82	70 or Greater	Yes	-	-
Primary Runway Safety Area	240 Feet x 80 Feet	240 Feet x 120 Feet	No	Project Underway	-
Runway to Taxiway Separation	225 Feet	225 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Add MITL to Taxiway Extension**	
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location and Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position sign	\$100,000
Fencing	Partial	Full Perimeter	No	Add 12,000 LF Fencing	\$850,000
Hangared Aircraft Storage	35	60% of Based Aircraft Fleet	No	Add 1 Hangar Space	\$125,000
Apron Parking/Storage	16	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 19 Tie-downs	\$3,400,000
General Aviation Terminal/Administration	3,700 Sq Ft w/Restroom, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	48	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 40 Auto Parking Spaces	\$250,000
Fuel	AvGas	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$12,850,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

** Estimated project cost is included in a related project's estimated cost.

Barwick LaFayette Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 02	\$100,000	\$1,000,000	\$184,562	\$125,093	\$1,409,655
- RW 20	\$50,000	\$2,000,000	\$2,557	\$98,035	\$2,150,591
			<i>Estimated RPZ Mitigation Project Costs</i>		\$3,560,246

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 02/20	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$93,886
Runway 02/20	Local Preventative (e.g. Crack Sealing or Patching)	\$50,410
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$187,669
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$28,160
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$1,926
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$475,000
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$43,434
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$6,832
	<i>Estimated Major Pavement Project Costs</i>	\$887,317

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Safety	Obstruction Removal Phase III	\$250,000
2018	Fuel	Install New Fuel Tank (10,000 Gallon AvGas)	\$150,000
2019	Utilities & Drainage	Drainage Improvements	\$200,000
2019	Fuel	Install Jet A Fuel Tank (10,000 Gal)	\$150,000
2019	Land Acquisition & Easements	Land Acquisition Services/Obstruction Removal - Phase III	\$250,000
2020	Auto Parking & Ground Access	Design New Access Road and Hangar Area	\$200,000
2020	Land Acquisition & Easements	Land Acquisition/Easement Services for Obstruction Removal - Phase 4	\$250,000
2021	Hangars	Construct 10 Unit T-Hangars	\$250,000
2021	Auto Parking & Ground Access	Construct New Access Road and Hangar Area - Phase 2	\$500,000
2021	Auto Parking & Ground Access	Construct New Access Road/Hangar Area - Phase I	\$500,000
2021	Land Acquisition & Easements	Land Acquisition/Easement Services for Obstruction Removal - Phase V	\$250,000
2021	Safety	Obstruction Removal - Phase IV	\$250,000
2021	Safety	Obstruction Removal - Phase V	\$250,000
2022	Hangars	Construct 2 - 10 Unit T-Hangars	\$500,000
2022	Land Acquisition & Easements	Land Acquisition/Easement Services for Obstruction Removal - Phase VI	\$250,000
		<i>Estimated CIP Project Costs</i>	\$4,200,000

Total Estimated Project Costs \$21,497,563

* Estimated project cost is derived from the Airport's recent 5-year CIP.

LaGrange-Callaway Airport Report Card

AIRPORT NAME: LaGrange-Callaway Airport	CITY: LaGrange, Georgia
COUNTY: Troup County	AIRPORT CODE: LGC

LaGrange-Callaway Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,599 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	56	70 or Greater	Yes	Project Completed in 2013	
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	No	Install HIRL	\$500,000
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGS	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	45	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	35	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	5,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	65	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 30 Auto Parking Spaces	\$200,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				<i>Estimated SASP Facility/Service Project Cost</i>	\$700,000

LaGrange-Callaway Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 03	No Action	No Action	No Action	No Action	\$0
– RW 13	No action	No Action	No Action	No Action	\$0
– RW 21	\$2,500,000	\$1,000,000	\$129,949	No Action	\$3,629,949
– RW 31	\$10,000	No Action	\$173,558	No Action	\$183,558
			Estimated RPZ Mitigation Project Costs		\$3,813,507

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 13/31	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$3,313,203
Runway 03/21	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,664,265
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$2,163,108
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$62,372
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,893,113
	Estimated Major Pavement Project Costs	\$9,096,061

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Runways	Final Land Acquisition and Easement Condemnation Phase II; Runway 13/31 Extension and Rehabilitation, HIRL Installation, MITL Replacement	\$6,392,061
2018	Hangars	Construct Corporate Hangar Building	\$850,000
2018	Hangars	Design Corporate Hangar Building	\$50,000
2018	Hangars	Design Corporate Hangar Taxiway & Building	\$75,000
2019	Hangars	Construct Corporate Hangar Building	\$500,000
2019	Taxiways	Construct Corporate Hangar Taxiway	\$500,000
2019	Fuel	Design Fuel Facility Upgrade	\$100,000
2019	Hangars	Design XX-Unit T-Hangar Taxiway and XX-Unit T-Hangar Building	\$75,000
2020	Fuel	Construct Fuel Facility Upgrade	\$500,000
2020	Hangars	Construct XX-Unit T-Hangar Building	\$500,000
2020	Taxiways	Construct XX-Unit T-Hangar Taxiway	\$1,200,000
2020	Hangars	Design Corporate Hangar Taxiway and Corporate Hangar Building	\$75,000
2021	Hangars	Construct Corporate Hangar Building	\$500,000
2021	Taxiways	Construct Corporate Hangar Taxiway	\$500,000
2021	Hangars	Design Corporate Hangar Taxiway and Apron; and Access Road	\$100,000
2022	Hangars	Construct Corporate Hangar Building	\$500,000
2022	Taxiways	Construct Corporate Hangar Taxiway and Apron; and Access Road	\$650,000
2022	Hangars	Design Corporate Hangar Taxiway and Corporate Hangar Building	\$100,000
		Estimated CIP Project Costs	\$13,167,061
		Total Estimated Project Costs	\$26,776,629

Gwinnett County Airport-Briscoe Field Report Card

AIRPORT NAME: Gwinnett County Airport-Briscoe Field	CITY: Lawrenceville, Georgia
COUNTY: Gwinnett County	AIRPORT CODE: LZU

Gwinnett County Airport-Briscoe Field Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,000 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	73	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	400 Feet	400 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	206	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	227	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	16,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	529	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$0

Gwinnett County Airport-Briscoe Field Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 07	\$3,750,000	\$5,000,000	\$367,258	No Action	\$9,117,258
- RW 25	\$6,250,000	\$1,000,000	\$1,171,212	\$586,554	\$9,007,766
		<i>Estimated RPZ Mitigation Project Costs</i>			\$18,125,024

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 07/25	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$6,575,000	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$3,043,939	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$31,154	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$20,320	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$6,666,911	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$300,000	
	<i>Estimated Major Pavement Project Costs</i>		\$16,637,324

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Taxiways	Construct Central Basing Area Site Prep and Drainage	\$1,200,000	
2018	Taxiways	Design Central Basing Area Primary Taxiway	\$175,000	
2018	Safety	Obstruction Survey - Runway Approaches	\$75,000	
2018	Plans & Studies	Pavement Weight Bearing Capacity Study of Runway	\$25,000	
2018	Lighting, NAVAIDs & Signage	Relocation AWOS and Upgrade to ASOS	\$365,000	
2018	Taxiways	Reimburse Taxiway W Overrun	\$89,645	
2019	Plans & Studies	Airport Master Plan Update	\$300,000	
2019	Taxiways	Construct Central Basing Area Core Taxiway & Access Rd	\$1,600,000	
2019	Lighting, NAVAIDs & Signage	Design Ramp Lighting	\$45,000	
2020	Fuel	Design Fuel Storage Tank Barriers	\$75,000	
2020	Plans & Studies	Environmental Assessment - North Central Basing Area & Northwest Basing Area	\$275,000	
2020	Lighting, NAVAIDs & Signage	Install Ramp Lighting	\$75,000	
2021	Taxiways	Design - North Central Basing Area Core Taxiway & Access Road	\$125,000	
2021	Taxiways	Design North Central Basing Area Site Prep	\$225,000	
2021	Fuel	Install Barriers Around Fuel Storage Tanks	\$150,000	
2021	Land Acquisition & Easements	Land Acquisition - North Central	\$4,500,000	
2021	Land Acquisition & Easements	Land Acquisition For Cedars Storm water Handling Area	\$3,450,000	
2022	Taxiways	Construct North Central Basing Area Core Taxiway & Access Road	\$475,000	
2022	Taxiways	Construct North Central Basing Area Site Prep	\$1,100,000	
2022	Land Acquisition & Easements	Northwest Basing Area Land Acquisition	\$9,500,000	
		<i>Estimated CIP Project Costs</i>		\$23,824,645
		Total Estimated Project Costs		\$58,586,993

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Louisville Municipal Airport Report Card

AIRPORT NAME: Louisville Municipal Airport	CITY: Louisville, Georgia
COUNTY: Jefferson County	AIRPORT CODE: 2J3

Louisville Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,002 Feet	5,500 Feet	No	Extend Runway 498 Feet	\$3,500,000
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Partial Parallel	Full Parallel	No	Extend Taxiway to Runway 31*	\$4,170,000
Primary Runway PCI	82	70 or Greater	Yes	-	-
Primary Runway Safety Area	150 Feet x 150 Feet	300 Feet x 150 Feet	No	Improve RSA	\$810,000
Runway to Taxiway Separation	200 Feet	240 Feet	No	Contract Taxiway to Meet Standard**	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Add MITL to Taxiway Extension**	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	15	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	12	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	400 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 2,100 Sq Ft of Terminal Space	\$682,500
General Aviation Auto Parking	10	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 17 Auto Parking Spaces	\$120,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$9,282,500

* Estimated project cost is derived from Airport's recent 5-year CIP.

** Estimated project cost is included in a related project's estimated cost.

Louisville Municipal Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 13	\$1,800	No Action	\$188,697	No Action	\$190,497
– RW 31	\$9,900	No Action	No Action	No Action	\$9,900
		<i>Estimated RPZ Mitigation Project Costs</i>			\$200,397

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 13/31	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$110,000	
Runway 13/31	Local Preventative (e.g. Crack Sealing or Patching)	\$72,755	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$43,214	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$30,990	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$11,929	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$60,329	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$56,502	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$13,254	
	<i>Estimated Major Pavement Project Costs</i>		\$398,973

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Hangars	Construct 10-Unit T-Hangar Building (Slab - Federal)	\$356,500	
2018	Hangars	Construct T-Hangar Taxilane, Relocate Shade Hangar and Segmented Circle	\$843,100	
2020	Plans & Studies	Conduct DBE Plan Update for FY2021-2023	\$9,500	
2021	Apron	Design Corporate Hangar Apron	\$35,000	
2022	Taxiways	Design T-Hangar Taxilanes	\$55,000	
		<i>Estimated CIP Project Costs</i>		\$1,299,100

Total Estimated Project Costs \$11,180,970

Macon Downtown Airport Report Card

AIRPORT NAME: Macon Downtown Airport	CITY: Macon, Georgia
COUNTY: Bibb County	AIRPORT CODE: MAC

Macon Downtown Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,694 Feet	5,000 Feet	No	Extend Runway 306 Feet*	\$1,057,541
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	Extend Taxiway 306 Feet	\$900,000
Primary Runway PCI	90	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	200 Feet	240 Feet	No	Improve Runway-Taxiway Separation	\$1,700,000
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension**	-
– Taxiway	MITL	MITL	Yes	Add MITL to Taxiway Extension**	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	None	AWOS or ASOS	No	Install AWOS	\$300,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Add 6,251 LF Fencing*	\$212,000
Hangared Aircraft Storage	20	60% of Based Aircraft Fleet	No	Add 1 Hangar Space	\$125,000
Apron Parking/Storage	20	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 1 Tie-down	\$300,000
General Aviation Terminal/Administration	2,000 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	60	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Limited Service	Available	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Cars	No fixed cost needed
				Estimated SASP Facility/Service Project Cost	\$4,594,541

* Estimated project cost is derived from Airport's recent 5-year CIP.

** Estimated project cost is included in a related project's estimated cost.

Macon Downtown Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 10	\$70,000	No Action	\$29,607	No Action	\$99,607
– RW 28	\$70,000	No Action	\$102,325	No Action	\$172,325
		<i>Estimated RPZ Mitigation Project Costs</i>			\$271,932
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 10/28	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$2,958,300
Runway 10/28	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$108,097
Runway 10/28	Local Preventative (e.g. Crack Sealing or Patching)				\$31,083
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$601,118
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$24,511
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$18,125
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$530,000
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$37,565
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$17,183
		<i>Estimated Major Pavement Project Costs</i>			\$4,325,982
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Land Acquisition & Easements	Land Acquisition for Runway 28 Extension			\$150,000
2018	Plans & Studies	Environmental Assessment for Runway Extension			\$125,000
2020	Plans & Studies	Conduct Airport Master Plan Study/ALP Update			\$150,000
		<i>Estimated CIP Project Costs</i>			\$425,000
Total Estimated Project Costs					\$9,617,455

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Middle Georgia Regional Airport Report Card

AIRPORT NAME: Middle Georgia Regional Airport	CITY: Macon, Georgia
COUNTY: Bibb County	AIRPORT CODE: MCN

Middle Georgia Regional Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,500 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	100	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	400 Feet	400 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/VASIs	PAPIs	No	Replace VASI with PAPI on RW 23	\$75,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	37	70% of Based Aircraft Fleet	No	Add 38 Hangar Spaces	\$15,050,000
Apron Parking/Storage	55	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 2 Tie-downs	\$300,000
General Aviation Terminal/Administration	4,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	139	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 22 Auto Parking Spaces	\$150,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$15,575,000

Middle Georgia Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 05	\$240,000	No Action	\$327,820	No Action	\$567,820
– RW 14	No Action	No Action	No Action	No Action	\$0
– RW 23	\$25,000	No Action	\$480,072	\$146,163	\$651,235
– RW 32	\$20,000	No Action	\$672,210	\$292,741	\$984,951
			Estimated RPZ Mitigation Project Costs		\$2,204,006

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$2,053,636
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$249,903
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$2,610,307
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$136,012
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$5,580,285
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$6,168
	Estimated Major Pavement Project Costs	
		\$10,636,311

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Land Acquisition & Easements	Land Acquisition for Runway 05/23 Extension (1,500')	\$1,200,000
2018	Runways	Design Runway 05/23 Extension, 1,500' x 150'	\$1,750,000
2019	Runways	Runway 05/23 Extension 300' X 150' (Site Prep & Drainage For Extension and Tunnel)	\$1,947,368
2020	Runways	Runway 05/23 Extension, 300' x 150' (Tunnel, Base, Paving, & Electrical)	\$5,947,368
2021	Runways	Runway 05/23 Extension, 1,500' X 150' (Site Prep, Grading, and Drainage)	\$2,000,000
2021	Runways	Runway 05/23 Extension, 1,500' X 150' (Wetland Mitigation)	\$1,500,000
2022	Runways	Runway 05/23 Extension, 1,500' X 150' (Paving and Electrical)	\$3,000,000
		Estimated CIP Project Costs	
			\$17,344,736

Total Estimated Project Costs \$45,760,053

Madison Municipal Airport Report Card

AIRPORT NAME: Madison Municipal Airport	CITY: Madison, Georgia
COUNTY: Morgan County	AIRPORT CODE: 52A

Madison Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,806 Feet	4,000 Feet	No	Extend Runway 194 Feet	\$1,000,000
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	None	Turnarounds at Each End	No	Add Turnarounds	\$800,000
Primary Runway PCI	56	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	None	225 Feet	Yes	Construct Taxiway System to Meet Standards*	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension*	-
– Taxiway	None	MITL	Yes	Add MITL to Turnarounds	\$130,000
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/----	PAPIS	No	Install PAPIS on RW 32	\$75,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Full Perimeter	Operations Area	Yes	-	-
Hangared Aircraft Storage	11	60% of Based Aircraft Fleet	No	Add 1 Hangar Space	\$125,000
Apron Parking/Storage	12	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	400 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	No	Add 350 Sq Ft of terminal	\$122,500
General Aviation Auto Parking	13	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 12 Auto Parking Spaces	\$85,000
Fuel	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	Limited Service	Limited Service	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$2,337,500

* Estimated project cost is included in a related project's estimated cost.

Madison Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 14	No Action	No Action	No Action	No Action	\$0
- RW 32	\$2,700	No Action	\$233,391	No Action	\$236,091
			<i>Estimated RPZ Mitigation Project Costs</i>		\$236,091
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 14/32	Local Preventative (e.g. Crack Sealing or Patching)**				\$35,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$27,896
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)**				\$326,000
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$7,340
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$2,470
			<i>Estimated Major Pavement Project Costs</i>		\$398,706
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Land Acquisition & Easements	Land Acquisition for Airport Expansion Phase 2; and Land Acquisition Phase 1 Reimbursement			\$575,862
2018	Plans & Studies	Survey Airport Property Limits			\$31,000
2018	Land Acquisition & Easements	Land Acquisition - Appraisals and Review Appraisals Phase 2			\$18,600
2019	Safety	Airport Runway 14/32 Obstruction Survey			\$56,000
2019	Auto Parking & Ground Access	Design Airport Expansion - Survey, Relocation of Road, & New Access Rd			\$80,000
2019	Safety	Obstruction Removal/Lighting			\$65,000
2019	Plans & Studies	Update DBE Program			\$13,000
2020	Auto Parking & Ground Access	Construction For Airport Expansion - Relocation of Road & New Access Road			\$350,000
2020	Lighting, NAVAIDs & Signage	Install AWOS III			\$110,333
2021	Lighting, NAVAIDs & Signage	Airfield Lighting LED Replacement			\$20,000
2021	Plans & Studies	Topo Survey & Geotech Investigation of Runway Extension Area			\$100,000
2022	Runways	Engineering Design for Airport Expansion Phase 3			\$220,000
			<i>Estimated CIP Project Costs</i>		\$1,639,795
			Total Estimated Project Costs		\$4,612,092

** Estimated project cost is derived from the Airport's recent 5-year CIP.

Telfair-Wheeler Airport Report Card

AIRPORT NAME: Telfair-Wheeler Airport	CITY: McRae, Georgia
COUNTY: Telfair County	AIRPORT CODE: MQW

Telfair-Wheeler Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnaround on one Runway end	Turnarounds at Each End	No	Add Partial Parallel Taxiway*	\$4,785,000
Primary Runway PCI	79	70 or Greater	Yes	Project Completed in 2017	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	Construct Taxiway System to Meet Standards**	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL**	-
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 1,800 LF Fencing for Operations Area*	\$373,334
Hangared Aircraft Storage	8	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	3	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 3 Tie-downs*	\$720,000
General Aviation Terminal/Administration	1,075 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	20	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$6,178,334

* Project and estimated project cost is derived from Airport's recent 5-year CIP; may exceed objective.

** Estimated project cost is included in a related project's estimated cost.

Telfair-Wheeler Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 03	\$4,500	No Action	\$232,446	No Action	\$236,946
– RW 21	\$900	No Action	No Action	No Action	\$900
		Estimated RPZ Mitigation Project Costs			\$237,846
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 03/21	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$633,146
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$4,635
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$8,656
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$4,154
		Estimated Major Pavement Project Costs			\$650,591
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	Construct Airfield Lighting Rehabilitation			\$440,000
2018	Safety	Construct Obstruction Clearing, Phase II			\$250,000
2018	Plans & Studies	Prepare Exhibit A Update			\$75,000
2018	Plans & Studies	Design Terminal Area Plan			\$40,000
2019	Hangars	Design T-Hangar Site Preparation			\$75,000
2020	Hangars	Construct T-Hangar Site Preparation			\$160,000
2021	Hangars	Construct T-Hangar Building (8-unit)			\$350,000
2022	Plans & Studies	Design ALP Update			\$100,000
		Estimated CIP Project Costs			\$1,490,000
		Total Estimated Project Costs			\$8,556,771

Metter Municipal Airport Report Card

AIRPORT NAME: Metter Municipal Airport	CITY: Metter, Georgia
COUNTY: Candler County	AIRPORT CODE: MHP

Metter Municipal Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,001 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnarounds at each end	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	83	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Full Perimeter	Operations Area	Yes	-	-
Hangared Aircraft Storage	24	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	13	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	648 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	No	Add 102 Sq Ft of Terminal Space	\$35,700
General Aviation Auto Parking	20	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 6 Auto Parking Spaces	\$50,000
Fuel	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	Full Service	Limited Service	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$85,700

Metter Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 10	\$2,700	No action	\$99,429	No Action	\$102,129
– RW 28	\$9,000	No Action	\$269,605	No Action	\$278,605
			Estimated RPZ Mitigation Project Costs		\$380,734
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 10/28	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$85,070
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$15,437
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$3,038
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$10,001
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$6,154
			Estimated Major Pavement Project Costs		\$119,700
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	Install Automated Weather Observation System (AWOS)			\$130,000
2018	Fuel	Reimburse Jet A Fuel Facility			\$250,000
2018	Plans & Studies	Update DBE Plan for FY2018-2020			\$10,000
2019	Land Acquisition & Easements	Land Acquisition Runway 28 RPZ			\$150,000
2019	Land Acquisition & Easements	Land Acquisition in Fee Simple (Approx. 9.5 Ac.) for Runway 28 Partial Parallel Taxiway (includes Phase I ESA)			\$82,000
2020	Taxiways	Design Partial Parallel Taxiway and Fence Relocation			\$70,000
2021	Plans & Studies	Airport Layout Plan Update			\$90,000
2021	Taxiways	Construct Partial Parallel Taxiway (Runway 28 with Turnaround) and Fence Relocation			\$500,000
2022	Hangars	Construct 1 Corporate Hangar (60'X80')			\$200,000
2022	Land Acquisition & Easements	Land Acquisition for Partial Parallel Taxiway Runway 10			\$100,000
			Estimated CIP Project Costs		\$1,582,000
			Total Estimated Project Costs		\$2,168,134

Baldwin County Airport Report Card

AIRPORT NAME: Baldwin County Airport	CITY: Milledgeville, Georgia
COUNTY: Baldwin County	AIRPORT CODE: MLJ

Baldwin County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,509 Feet	5,500 Feet	Yes	-	-
Runway Width ¹	99 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	72	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	220 Feet	240 Feet	No	Construct Taxiway system to meet standards	\$2,700,000
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSF	ALS	Yes	-	-
Approach Type	LPV	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	None	Segmented Circle	No	Add Segmented Circle	\$50,000
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	None	Hold Position, Location, and Guidance	No	Add RW Hold Position, Location, and guidance signs	\$300,000
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangered Aircraft Storage	15	70% of Based Aircraft Fleet	No	Add 4 Hangar Spaces*	\$750,000
Apron Parking/Storage	16	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	2,500 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	20	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 20 Auto Parking Spaces	\$150,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Limited Service	Full Service	No	Obtain Full Service Maintenance	No fixed cost needed
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$3,950,000

¹ Although the Airport does not meet the Runway Width objective, the deficiency is minimal and a project is not recommended to meet objectives.

* Estimated project cost is derived from Airport's recent 5-year CIP.

Baldwin County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 10	No Action	\$125,000	No Action	No Action	\$125,000
- RW 28	\$900	No Action	\$130,669	No Action	\$131,569
		Estimated RPZ Mitigation Project Costs			\$256,569
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 10/28	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$963,049
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$33,695
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$36,250
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$30,936
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$10,672
		Estimated Major Pavement Project Costs			\$1,074,602
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	AWOS Siting and Analysis			\$105,000
2020	Land Acquisition & Easements	Avigation Easements			\$300,000
2020	Safety	Tree Clearing - Phase II			\$375,000
2021	Plans & Studies	Environmental Assessment - Parallel Taxiway Relocation			\$45,000
2022	Taxiways	Parallel Taxiway Relocation, Runway & Apron Rehab - Design/Bid			\$95,000
		Estimated CIP Project Costs			\$920,000
		Total Estimated Project Costs			\$6,201,171

Millen Airport Report Card

AIRPORT NAME: Millen Airport	CITY: Millen, Georgia
COUNTY: Jenkins County	AIRPORT CODE: 2J5

Millen Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,001 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnarounds at each end	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	100	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 3,930 LF Fencing*	\$250,000
Hangared Aircraft Storage	8	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	9	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	300 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	No	Add 450 Sq Ft of Terminal Space	\$157,500
General Aviation Auto Parking	6	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 1 Auto Parking Space	\$12,000
Fuel	AvGas and Jet A	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$419,500

* Estimated project cost is derived from Airport's recent 5-year CIP.

Millen Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 17	\$8,100	No Action	\$35,908	No Action	\$44,008
– RW 35	\$9,900	No Action	\$113,920	No Action	\$123,820
			<i>Estimated RPZ Mitigation Project Costs</i>		\$167,828
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 17/35	Global Preventative (e.g. Surface Treatment to Entire Pavement)*				\$150,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$10,451
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$694
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$14,729
			<i>Estimated Major Pavement Project Costs</i>		\$175,874
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Hangars	Reimbursement for T-Hangar Building Phase II			\$78,565
2019	Plans & Studies	DBE Plan Update 3-Year (FY2018-2020)			\$10,000
2019	Hangars	Design 4-Unit Box Hangar			\$20,000
2019	Taxiways	Design Parallel Taxiway			\$80,000
2019	Hangars	Design T-Hangar Taxiway & Slab for 4-Unit Box Hangar			\$48,000
2020	Hangars	Construct 4-Unit Box Hangar			\$360,000
2020	Taxiways	Construct Parallel Taxiway			\$1,000,000
2020	Taxiways	Construct T-Hangar Taxiway and Slab for 4-Unit Box Hangar			\$240,000
2021	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)			\$10,000
2022	Plans & Studies	Airport Layout Plan Update			\$90,000
			<i>Estimated CIP Project Costs</i>		\$1,936,565
			Total Estimated Project Costs		\$2,699,767

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Monroe-Walton County Airport Report Card

AIRPORT NAME: Monroe-Walton County Airport	CITY: Monroe, Georgia
COUNTY: Walton County	AIRPORT CODE: D73

Monroe-Walton County Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	5,000 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet	\$3,500,000
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	88	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL	\$470,000
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position and Location Signs	\$160,000
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	26	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	32	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	268 Sq Ft w/Restrooms and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 1,212 Sq Ft of Terminal Space and Conference Area*	\$850,000
General Aviation Auto Parking	40	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 21 Auto Parking Spaces	\$150,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Cars	No fixed cost necessary
Estimated SASP Facility/Service Project Cost					\$5,130,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Monroe-Walton County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 03	\$20,000	\$2,125,000	\$279,091	No Action	\$2,424,091
- RW 21	\$900	No Action	No Action	No Action	\$900
			Estimated RPZ Mitigation Project Costs		\$2,424,991
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 03/21	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$760,000
Runway 03/21	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$83,860
Runway 03/21	Local Preventative (e.g. Crack Sealing or Patching)				\$16,045
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$48,269
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$49,317
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$236
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,095,078
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$14,262
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$2,657
			Estimated Major Pavement Project Costs		\$2,069,724
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Apron	Design New Terminal Area East Side			\$150,000
2018	Hangars	Design and Construct 1-8 Unit T-Hangar and Taxilanes			\$375,000
2018	Safety	Design and Construct Part 77 Obstruction Removal			\$80,000
2019	Apron	Construct New Terminal Area			\$900,000
2020	Hangars	Construct 2 Corporate Hangars			\$640,000
2020	Fuel	Short EA/Jet A Fuel Tank			\$120,000
2022	Hangars	Construct 2 Corporate Hangars			\$680,000
			Estimated CIP Project Costs		\$2,945,000
			Total Estimated Project Costs		\$12,569,715

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Dr. C.P. Savage, Sr. Airport Report Card

AIRPORT NAME: Dr. C.P. Savage, Sr. Airport	CITY: Montezuma, Georgia
COUNTY: Macon County	AIRPORT CODE: 53A

Dr. C.P. Savage, Sr. Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,220 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnaround on one Runway end	Turnarounds at Each End	No	Add Full Parallel Taxiway*	\$6,000,000
Primary Runway PCI	81	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	Construct Taxiway System to Meet Standards**	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Add MITL to Taxiway**	-
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 2,850 LF Fencing for Operations Area***	\$340,000
Hangared Aircraft Storage	9	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	0	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 5 Tie-downs	\$1,000,000
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms	\$262,500
General Aviation Auto Parking	4	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 8 Auto Parking Spaces	\$65,000
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas***	\$335,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
				Estimated SASP Facility/Service Project Cost	\$8,002,500

* Project and estimated cost were derived from Airport's recent 5-year CIP and will exceed objective.

** Estimated project cost is included in a related project's estimated cost.

*** Project and estimated project cost were derived from Airport's recent 5-year CIP.

Dr. C.P. Savage, Sr. Airport Report Card

Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 18	No Action	No Action	No Action	No Action	\$0
– RW 36	\$3,600	No Action	\$307,024	No Action	\$310,624
		<i>Estimated RPZ Mitigation Project Costs</i>			\$310,624
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$93,035
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$4,156
		<i>Estimated Major Pavement Project Costs</i>			\$97,191
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Safety	Obstruction Removal Phase I			\$194,444
2018	Hangars	Design 8 Unit T-Hangar and Demo Existing Hangars			\$50,000
2019	Hangars	Construct 8 Unit T-Hangar and Demolish Existing Hangars West Side			\$375,000
2019	Apron	Construct Apron Expansion Associated with T-Hangar Development			\$550,000
2020	Safety	Perform 18B Survey			\$80,000
2021	Runways	Construct Runway 18 Extension - Phase 1			\$1,750,000
2021	Hangars	Design of T-Hangar Development Area			\$65,000
2022	Runways	Construct Runway 18 Extension - Phase 2			\$2,250,000
2022	Lighting, NAVAIDs & Signage	Install New Rotating Beacon			\$75,000
2022	Lighting, NAVAIDs & Signage	Install AWOS			\$90,000
		<i>Estimated CIP Project Costs</i>			\$5,479,444
		Total Estimated Project Costs			\$13,889,759

Moultrie Municipal Airport Report Card

AIRPORT NAME: Moultrie Municipal Airport	CITY: Moultrie, Georgia
COUNTY: Colquitt County	AIRPORT CODE: MGR

Moultrie Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,129 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Partial Parallel	Full Parallel	No	Add Full Parallel Taxiway	\$3,700,000
Primary Runway PCI	53	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	200 Feet x 150 Feet	300 Feet x 150 Feet	No	Improve RSA	\$650,000
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Add MITL to Taxiway Extension	\$250,000
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position and Guidance	Hold Position, Location, and Guidance	No	Add RW Location Signs	\$120,000
Fencing	Partial	Full Perimeter	No	Add 17,500 LF Fencing	\$1,000,000
Hangared Aircraft Storage	37	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	10	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 11 Tie-downs	\$2,100,000
General Aviation Terminal/Administration	4,000 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	45	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 6 Auto Parking Spaces	\$50,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$7,870,000

Moultrie Municipal Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost	
– RW 04	No Action	No Action	No Action	No Action	\$0	
– RW 16	No Action	No Action	No Action	No Action	\$0	
– RW 22	No Action	No Action	No Action	No Action	\$0	
– RW 34	\$12,600	No Action	No Action	No Action	\$12,600	
			Estimated RPZ Mitigation Project Costs			\$12,600

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 04/22	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$750,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$556,605
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$9,785
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$212
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,055,775
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$23,859
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$7,338
		Estimated Major Pavement Project Costs
		\$2,403,574

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Utilities & Drainage	Storm Drain Repair and Replacement Phase 1	\$95,000
2018	Plans & Studies	Prepare Exhibit A Update	\$20,000
2018	Safety	Conduct AGIS Survey for Runway Extension	\$65,000
2018	Plans & Studies	Reimburse DBE & SBE Update for FY2015, FY2016, FY2017	\$9,000
2018	Runways	Design Runway 22 Extension & Security Fencing	\$150,000
2018	Safety	Design Runway 04 Safety Area Improvements	\$25,000
2018	Lighting, NAVAIDs & Signage	Install Taxiway Centerline Reflectors	\$8,000
2018	Land Acquisition & Easements	Property Acquisition of 1.2-2.4 acre for RSA	\$10,000
2018	Hangars	Refurbish Corporate Hangars	\$25,000
2018	Other Bldgs	Remodel FBO Building	\$40,000
2018	Hangars	Renovate Existing T-Hangars	\$25,000
2019	Safety	Conduct Airport GIS Coordination for Runway Extension	\$15,000
2019	Runways	Construct 771' Runway 22 Extension to 6,000' Phase I Grading and Drainage + CA/CI Services	\$800,000
2019	Utilities & Drainage	Design Airfield Drainage & Concrete Apron Rehabilitation	\$90,000
2019	Lighting, NAVAIDs & Signage	Design Airfield Lighting and Signage Rehabilitation - Runway 04/22 MIRL and Parallel Taxiway MITL	\$65,000
2019	Terminal Buildings	Design New Terminal Building	\$65,000
2020	Runways	Construct 771' Runway 22 Extension to 6,000' Phase II Paving, Fencing, and Lighting + CA/CI Services	\$770,000
2020	Utilities & Drainage	Construct Airfield Drainage Rehabilitation + CA /CI Services	\$650,000
2020	Lighting, NAVAIDs & Signage	Construct Airfield Lighting and Signage Rehabilitation - Runway 04/22 MIRL and Parallel Taxiway MITL + CA/CI Services	\$450,000
2020	Terminal Buildings	Construct New Terminal Building + CA/CI Services	\$900,000
2020	Plans & Studies	DBE & SBE Update (FY2018, FY2019, FY2020)	\$9,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Moultrie Municipal Airport Report Card			
2020	Lighting, NAVAIDs & Signage	Design and Construct Localizer + CA/CI Services	\$275,000
2021	Land Acquisition & Easements	Acquire 2 Acres on South Side of Airport for Future Access Road, including Acquisition Services	\$20,000
2021	Taxiways	Design 15-Unit T-Hangar Taxilane	\$30,000
2021	Runways	Design Grass/Water Landing Strip, 2,100'x75' + Connecting Taxiway	\$40,000
2021	Hangars	Hangar Maintenance	\$25,000
2022	Hangars	Construct 15-Bay T-hangar Building + CA/CI Services	\$675,000
2022	Taxiways	Construct 15-Bay T-hangar Taxilane + CA/CI Services	\$455,000
2022	Runways	Construct Grass/Water Landing Strip, 2,100'x75', Connecting Taxiway + CA/CI Services	\$150,000
		Estimated CIP Project Costs	\$5,956,000
		Total Estimated Project Costs	\$16,242,174

Spence Airport Report Card

AIRPORT NAME: Spence Airport	CITY: Moultrie, Georgia
COUNTY: Colquitt County	AIRPORT CODE: MUL

Spence Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,500 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Partial Parallel	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	42	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	225 Feet	225 Feet	Yes	-	-
Lighting System					
– Runway	None	MIRL	No	Install MIRL	\$400,000
– Taxiway	None	MITL	No	Install MITL	\$350,000
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	None	Rotating Beacon	No	Install Rotating Beacon	\$85,000
– VGSIs	----/----	PAPIs	No	Install PAPIs on RW 14 and RW 32	\$125,000
– Segmented Circle	None	Segmented Circle	No	Install Segmented Circle	\$50,000
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Full Perimeter	Operations Area	Yes	-	-
Hangared Aircraft Storage	0	60% of Based Aircraft Fleet	No	Add 2 Hangar Spaces	\$250,000
Apron Parking/Storage	50	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms	\$262,500
General Aviation Auto Parking	0	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 4 Auto Parking Spaces	\$40,000
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$1,922,500

Spence Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 14	No Action	No Action	No Action	No Action	\$0
- RW 32	No Action	No Action	No Action	No Action	\$0
		Estimated RPZ Mitigation Project Costs			\$0
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$198,199
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$9,750
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$3,458,353
		Estimated Major Pavement Project Costs			\$3,666,302
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Utilities & Drainage	Storm Drain Repair and Replacement Phase 1			\$95,000
2019	Utilities & Drainage	Storm Drain Repair & Replacement - Phase 2			\$96,000
2020	Utilities & Drainage	Storm Drain Repair & Replacement - Phase 3			\$96,000
2021	Utilities & Drainage	Storm Drain Repair & Replacement - Phase 4			\$96,000
2022	Utilities & Drainage	Storm Drain Repair & Replacement - Phase 5			\$95,000
		Estimated CIP Project Costs			\$478,000
		Total Estimated Project Costs			\$6,066,802

Brantley County Airport Report Card

AIRPORT NAME: Brantley County Airport	CITY: Nahunta, Georgia
COUNTY: Brantley County	AIRPORT CODE: 4J1

Brantley County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,000 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnaround on one Runway end	Turnarounds at Each End	No	Add Partial Parallel Taxiway*	\$1,045,000
Primary Runway PCI	100	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	Construct Taxiway System to Meet Standards**	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL	\$400,000
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Full Perimeter	Operations Area	Yes	-	-
Hangared Aircraft Storage	0	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	3	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms*	\$565,000
General Aviation Auto Parking	12	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas and Jet A*	\$400,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$2,410,000

* Project and estimated project cost is derived from Airport's recent 5-year CIP; may exceed objective.

** Estimated project cost is included in a related project's estimated cost.

Brantley County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 01	No Action	No Action	\$142,330	No Action	\$142,330
- RW 19	\$6,300	No Action	\$325,532	No Action	\$331,832
			Estimated RPZ Mitigation Project Costs		\$474,162

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 01/19	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$70,019	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$11,875	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$5,864	
	Estimated Major Pavement Project Costs		\$87,758

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Plans & Studies	DBE Plan Update for FY2018-2020	\$10,000	
2018	Lighting, NAVAIDs & Signage	Site Preparation and AWOS III PT Installation	\$225,000	
2018	Plans & Studies	Terminal Area Plan Update (Reimbursement - 2011)	\$8,000	
2019	Apron	Design Apron Expansion (15,000 SF) for Construction of Maintenance Hangar/FBO (60'X60')	\$91,000	
2019	Safety	Obstruction Survey, Analysis and Design for Runway 19 Approach	\$20,000	
2020	Plans & Studies	Airport Layout Plan Update, Including AGIS	\$115,000	
2020	Land Acquisition & Easements	Avigation Easement Acquisition (5 Parcels) for Runway 19 RPZ Obstruction Clearing (Phase I)	\$75,000	
2020	Apron	Construct Apron Expansion (15,000 SF) and Maintenance Hangar/FBO (60'X60')	\$900,000	
2020	Hangars	Construct Maintenance Hangar Building/FBO (60'X60')	\$132,000	
2020	Hangars	Design Box Hangar (100'X120'), T-Hangar Taxiway and Access Road Extension (300'X20')	\$110,000	
2021	Land Acquisition & Easements	Avigation Easement Acquisition (5 Parcels) for Runway 19 RPZ Obstruction Clearing (Phase I)	\$75,000	
2021	Land Acquisition & Easements	Avigation Easement Acquisition Services (9 Parcels) for Runway 19 RPZ Obstruction Clearing (Phase II)	\$110,000	
2021	Hangars	Construct Box Hangar (100'X120')	\$200,000	
2021	Taxiways	Construct T-Hangar Taxiway and Access Road Extension (300'X20')	\$520,000	
2021	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)	\$11,000	
2021	Land Acquisition & Easements	Land Acquisition (X Parcels: XX AC.) for Runway 01 Extension (1,000'X75')	\$50,000	
2021	Safety	Runway 19 RPZ Obstruction Clearing - Phase I	\$32,000	
2022	Land Acquisition & Easements	Avigation Easement Acquisition (9 Parcels) for Runway 9 RPZ Obstruction Clearing (Phase II)	\$60,000	
2022	Runways	Design 1,000' Runway and Parallel Taxiway Extension, Including Perimeter Fencing (1,500 LF), 8' High Chain Link	\$210,000	
2022	Safety	Runway 19 RPZ Obstruction Clearing - Phase II	\$35,000	
		Estimated CIP Project Costs		\$2,989,000

Total Estimated Project Costs \$5,960,920

Berrien County Airport Report Card

AIRPORT NAME: Berrien County Airport	CITY: Nashville, Georgia
COUNTY: Berrien County	AIRPORT CODE: 4J2

Berrien County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,002 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnarounds at each end	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	73	70 or Greater	Yes	Project Completed in 2014	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 9,750 LF Fencing*	\$318,000
Hangared Aircraft Storage	7	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	11	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms*	\$620,000
General Aviation Auto Parking	5	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 7 Auto Parking Spaces	\$56,000
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$1,294,000

* Project and estimated project cost is derived from Airport's recent 5-year CIP; may exceed objective.

Berrien County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 10	\$1,800	No Action	\$104,539	No Action	\$106,339
– RW 28	\$900	No Action	No Action	No Action	\$900
		Estimated RPZ Mitigation Project Costs			\$107,239

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 10/28	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$618,361	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$98,763	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$1,574	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$571	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$10,131	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$3,006	
	Estimated Major Pavement Project Costs		\$732,406

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Safety	Obstruction Removal Phase III	\$166,667	
2018	Other/Misc.	Environmental Permitting & Mitigation for Terminal Area	\$50,000	
2019	Safety	Remove Obstructions - TERPS 20:1 Phase 3	\$69,000	
2020	Other/Misc.	Mitigation Credits For Expansion of Terminal Apron and Terminal Building	\$134,000	
2020	Plans & Studies	Update DBE Plan	\$15,000	
2021	Apron	Design Expand Terminal Area Apron - Phase I	\$130,000	
2021	Safety	Remove Obstructions - Part 77 34:1 Phase 1	\$190,000	
2022	Apron	Expand Terminal Area Apron - Phase I	\$400,000	
2022	Safety	Remove Obstructions - Part 77 34:1 Phase 2	\$210,000	
		Estimated CIP Project Costs		\$1,364,667
		Total Estimated Project Costs		\$3,498,312

Perry-Houston County Airport Report Card

AIRPORT NAME: Perry-Houston County Airport	CITY: Perry, Georgia
COUNTY: Houston County	AIRPORT CODE: PXE

Perry-Houston County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,002 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	70	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	Precision (ILS)	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position and Location	Hold Position, Location, and Guidance	No	Add RW Guidance Signs	\$100,000
Fencing	Partial	Full Perimeter	No	Add 19,056 LF Fencing	\$1,000,000
Hangared Aircraft Storage	82	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	32	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 28 Tie-downs	\$4,900,000
General Aviation Terminal/Administration	2,367 Sq Ft w/Restrooms, Conference Area and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	56	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 93 Auto Parking Spaces	\$575,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				<i>Estimated SASP Facility/Service Project Cost</i>	\$6,575,000

Perry-Houston County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 18	No Action	No Action	No Action	No Action	\$0
– RW 36	\$6,300	No Action	\$550,565	No Action	\$556,865
		Estimated RPZ Mitigation Project Costs			\$556,865
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 18/36	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$1,400,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$84,885
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$77,866
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$5,625
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$686,983
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$7,627
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$5,028
		Estimated Major Pavement Project Costs			\$2,268,014
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	AWOS Replacement			\$121,499
2018	Hangars	Site Prep and Paving for Box Hangar			\$503,000
2018	Hangars	Construction of T-Hangar Building Site Prep and Paving			\$450,000
2018	Land Acquisition & Easements	Land Acquisition Reimbursement for 9.4 Acres			\$131,487
2019	Plans & Studies	Environmental Assessment for Runway Extension			\$120,000
2019	Plans & Studies	Runway Extension Justification Report			\$30,000
2020	Land Acquisition & Easements	Land Acquisition for Runway Extension			\$258,750
2021	Runways	Runway Extension, 1,000' X 100', (Design Only); Rehabilitation of Runway (Design Only)			\$300,000
2022	Runways	Runway Extension, 1,000' X 100', (Construction)			\$3,250,000
		Estimated CIP Project Costs			\$5,164,736
		Total Estimated Project Costs			\$14,564,615

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Harris County Airport Report Card

AIRPORT NAME: Harris County Airport	CITY: Pine Mountain, Georgia
COUNTY: Harris County	AIRPORT CODE: PIM

Harris County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,002 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	93	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	VASIs/----	PAPIs	No	Install PAPI on RW 09 and RW 27	\$125,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location and Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$90,000
Fencing	Partial	Full Perimeter	No	Add 21,000 LF Fencing*	\$436,651
Hangared Aircraft Storage	39	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	69	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	1,268 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 232 Sq Ft of Terminal Space*	\$2,500,000
General Aviation Auto Parking	50	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$3,151,651

* Estimated project cost is derived from Airport's recent 5-year CIP; CIP project/cost may exceed objective.

Harris County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 09	No Action	No Action	No Action	No Action	\$0
- RW 27	No Action	No Action	No Action	No Action	\$0
		Estimated RPZ Mitigation Project Costs			\$0
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 09/27	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$110,916
Runway 09/27	Local Preventative (e.g. Crack Sealing or Patching)				\$21,127
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$969,716
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)*				\$45,000
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$28,402
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$8,235
		Estimated Major Pavement Project Costs			\$1,183,396
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Plans & Studies	Conduct Environmental Assessment for Runway Extension			\$105,000
2018	Apron	Construct Apron Expansion			\$725,000
2018	Taxiways	T-Hangar Taxilanes Reimbursement			\$100,000
2019	Safety	Conduct Aeronautical Survey + AGIS			\$55,000
2019	Runways	Design Runway/Taxiway Extension + Runway Rehabilitation + Runway Lighting			\$265,000
2020	Runways	Construct Runway/Taxiway Extension + Runway Rehabilitation Phase I			\$1,100,000
2020	Taxiways	Federal Funds Reimbursement for Hangar Taxilanes (Estimated)			\$427,250
2021	Runways	Construct Runway Extension + Runway Rehabilitation Phase II + Lighting			\$1,950,000
2022	Land Acquisition & Easements	Acquire Property - Northwest Quadrant			\$152,000
2022	Hangars	Construct Hangar			\$400,000
2022	Apron	Design Terminal Apron Expansion + Strengthening			\$85,000
		Estimated CIP Project Costs			\$5,364,250
		Total Estimated Project Costs			\$9,699,297

* Estimated project cost is derived from Airport's recent 5-year CIP; CIP project/cost may exceed objective.

Quitman Brooks County Airport Report Card

AIRPORT NAME: Quitman Brooks County Airport	CITY: Quitman, Georgia
COUNTY: Brooks County	AIRPORT CODE: 4J5

Quitman Brooks County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	4,000 Feet	Yes	-	-
Runway Width	76 Feet	75 Feet	Yes	-	-
Taxiway	Partial Parallel	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	92	70 or Greater	Yes	-	-
Primary Runway Safety Area	100 Feet x 60 Feet	240 Feet x 120 Feet	No	Improve RSA*	\$450,000
Runway to Taxiway Separation	170 Feet	240 Feet	No	Construct Taxiway System to Meet Standards*	\$850,000
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	Reflectors	MITL	No	Install MITL	\$450,000
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	None	Rotating Beacon	No	Install Rotating Beacon*	\$85,000
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 3,425 LF Fencing*	\$135,000
Hangared Aircraft Storage	6	60% of Based Aircraft Fleet	No	Add 8 Hangar Spaces*	\$300,000
Apron Parking/Storage	5	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 7 Tie-downs	\$1,300,000
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms	\$262,500
General Aviation Auto Parking	15	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 14 Auto Parking Spaces	\$100,000
Fuel	AvGas and Jet A	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$3,932,500

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Quitman Brooks County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 10	No Action	No Action	No Action	No Action	\$0
- RW 28	\$1,800	No Action	\$121,807	No Action	\$123,607
			Estimated RPZ Mitigation Project Costs		\$123,607
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 10/28	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$83,562
Runway 10/28	Local Preventative (e.g. Crack Sealing or Patching)				\$13,454
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$168,442
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$29,920
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$135,699
			Estimated Major Pavement Project Costs		\$431,077
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2019	Fuel	Construct 8,000-Gallon Fuel Facility, Including Design Reimbursement			\$175,000
2020	Plans & Studies	Conduct DBE & SBE Update (FY2018, FY2019, FY2020)			\$9,000
2020	Hangars	Construct 4-Bay T-Hangar Including Design + CA/CI Services			\$125,000
2020	Plans & Studies	DBE Update (FY2019, FY2020, FY2021)			\$9,000
2020	Taxiways	Design Corporate Hangar Taxilane			\$35,000
2021	Taxiways	Construct Corporate Hangar Taxilane + CA/CI Services			\$160,000
2022	Land Acquisition & Easements	Conduct Property Acquisition Services for RPZ Prior to Runway 28 and Through-the-Fence			\$85,000
			Estimated CIP Project Costs		\$598,000
			Total Estimated Project Costs		\$5,085,184

Swinton Smith Field at Reidsville Municipal Airport Report Card

AIRPORT NAME: Swinton Smith Field at Reidsville Municipal Airport	CITY: Reidsville, Georgia
COUNTY: Tattnell County	AIRPORT CODE: RVJ

Swinton Smith Field At Reidsville Municipal Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Full Parallel	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	74	70 or Greater	Yes	Project Completed in 2015	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Full Perimeter	Operations Area	Yes	-	-
Hangared Aircraft Storage	9	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	4	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 2 Tie-downs	\$600,000
General Aviation Terminal/Administration	1,800 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	Yes	-	-
General Aviation Auto Parking	10	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 5 Auto Parking Spaces	\$50,000
Fuel	AvGas and Jet A	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	Full Service	Limited Service	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$650,000

Swinton Smith Field At Reidsville Municipal Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 11	No Action	No Action	No Action	No Action	\$0
- RW 29	No Action	No Action	No Action	No Action	\$0
		<i>Estimated RPZ Mitigation Project Costs</i>			\$0
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 11/29	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$800,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$55,777
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$4,139
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$8,470
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$7,416
		<i>Estimated Major Pavement Project Costs</i>			\$875,802
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Lighting, NAVAIDs & Signage	Install AWOS III			\$121,499
2018	Plans & Studies	Airport Layout Plan Update			\$90,000
2018	Plans & Studies	DBE Plan Update for FY2018 – 2020			\$10,000
2018	Safety	Design & Construct Clearing of Airport Property			\$280,000
2018	Fuel	Fuel Station Shelter			\$12,000
2019	Hangars	Design T-Hangar Building			\$25,000
2019	Taxiways	Design T-Hangar Taxiway Slab			\$130,000
2020	Lighting, NAVAIDs & Signage	Design Runway Lighting Improvements, including REILS, Split Lens			\$30,000
2020	Hangars	T-Hangar Building - Bidding, Construction and Construction Admin/Inspection			\$340,000
2020	Taxiways	T-Hangar Taxiway Slab - Bidding, Construction and Construction Admin/Inspection			\$400,000
2021	Lighting, NAVAIDs & Signage	Design MALSR Runway 11 and 29			\$60,000
2021	Lighting, NAVAIDs & Signage	Runway Lighting Improvements, including REILS, Split Lens			\$140,000
2022	Lighting, NAVAIDs & Signage	Construct MALSR Runway 11 and 29			\$350,000
2022	Hangars	Maintenance Hangar (120'x100')			\$600,000
		<i>Estimated CIP Project Costs</i>			\$2,588,499
		Total Estimated Project Costs			\$4,114,301

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Richard B. Russell Regional Airport - J.H. Towers Field Report Card

AIRPORT NAME: Richard B. Russell Regional Airport - J.H. Towers Field	CITY: Rome, Georgia
COUNTY: Floyd County	AIRPORT CODE: RMG

Richard B. Russell Regional Airport - J.H. Towers Field Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,006 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	82	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 15,000 LF Fencing	\$900,000
Hangared Aircraft Storage	105	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	69	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	3,500 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	227	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
				<i>Estimated SASP Facility/Service Project Cost</i>	\$900,000

Richard B. Russell Regional Airport - J.H. Towers Field Report Card

Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 01	\$15,000	No Action	\$709,843	No Action	\$724,843
- RW 07	\$5,000	No Action	No Action	No Action	\$5,000
- RW 19	\$35,000	No Action	No Action	No Action	\$35,000
- RW 25	\$5,000	No Action	No Action	No Action	\$5,000
		Estimated RPZ Mitigation Project Costs			\$769,843
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 01/19	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$2,500,000
Runway 01/19	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$210,492
Runway 01/19	Local Preventative (e.g. Crack Sealing or Patching)				\$139,192
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$905,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$117,164
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$41,157
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,376,999
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$163,913
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$41,328
		Estimated Major Pavement Project Costs			\$5,495,245
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Land Acquisition & Easements	Land Acquisition and Obstruction Clearing Phase III			\$222,222
2018	Plans & Studies	Airfield Pavement Evaluation Study			\$35,000
2018	Taxiways	Construct Partial Parallel Taxiway "B"			\$559,500
2018	Plans & Studies	Conduct Wildlife Hazard Assessment			\$25,000
2019	Hangars	Construct T-Hangars			\$617,000
2019	Lighting, NAVAIDs & Signage	Install Runway 07/25 Lighting Including PAPI & REILS			\$296,000
2019	Safety	Obstruction Removal Analysis, (Runway 07/25)			\$30,000
2019	Hangars	Site Prep for Hangar Expansion			\$392,000
2020	Plans & Studies	Environmental Assessment - Extend Runway 07/25 (500')			\$80,000
2020	Taxiways	Extend T-Hangar Taxiways			\$935,000
2020	Lighting, NAVAIDs & Signage	Install Taxiway 'B' Lighting (East of Runway 01/19)			\$216,000
2021	Runways	Runway 07/25 Extension (500') - Grading and Drainage			\$463,000
2021	Runways	Runway 07/25 Extension (500') - Paving and Lighting			\$706,000
2022	Apron	Expand Terminal Area Apron			\$1,028,000
		Estimated CIP Project Costs			\$5,604,722
		Total Estimated Project Costs			\$12,769,810

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Kaolin Field Airport Report Card

AIRPORT NAME: Kaolin Field Airport	CITY: Sandersville, Georgia
COUNTY: Washington County	AIRPORT CODE: OKZ

Kaolin Field Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,016 Feet	5,000 Feet	Yes	-	-
Runway Width	75 Feet	100 Feet	No	Widen Runway 25 Feet	\$3,000,000
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	74	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Add 18,000 LF Fencing	\$1,100,000
Hangared Aircraft Storage	17	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	25	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	4,800 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	50	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				<i>Estimated SASP Facility/Service Project Cost</i>	\$4,100,000

Kaolin Field Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 13	No Action	No Action	No Action	No Action	\$0
- RW 31	\$3,600	No Action	\$281,135	No Action	\$284,735
		Estimated RPZ Mitigation Project Costs			\$284,735
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 13/31	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$743,956
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$49,272
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$194,801
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$13,200
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$79
		Estimated Major Pavement Project Costs			\$1,001,308
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2019	Hangars	Reimbursement for Corporate Hangar Site Prep & Paving			\$166,667
2020	Hangars	Reimbursement for Corporate Hangar Site Prep & Paving			\$166,667
2021	Lighting, NAVAIDs & Signage	AWOS Replacement - Design			\$39,352
2021	Hangars	Reimbursement for Corporate Hangar Site Prep & Paving			\$47,315
2021	Plans & Studies	Runway and Taxiway Extension and Overlay - Environmental Assessment			\$80,000
2022	Lighting, NAVAIDs & Signage	AWOS Replacement - Construction			\$130,000
2022	Runways	Runway and Taxiway Extension and Overlay - Design			\$166,667
		Estimated CIP Project Costs			\$796,668
		Total Estimated Project Costs			\$6,182,711

Savannah-Hilton Head International Airport Report Card

AIRPORT NAME: Savannah-Hilton Head International Airport

CITY: Savannah, Georgia

COUNTY: Chatham County

AIRPORT CODE: SAV

Savannah-Hilton Head International Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	9,351 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	69	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	400 Feet	400 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	106	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	105	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	16,883 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	225	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas, Jet A, MoGas	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-site	Available	Yes	-	-
			Estimated SASP Facility/Service Project Cost		\$0

Savannah-Hilton Head International Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 01	No Action	No Action	No Action	No Action	\$0
– RW 10	No Action	No Action	No Action	No Action	\$0
– RW 19	No Action	No Action	No Action	No Action	\$0
– RW 28	\$30,000	No Action	\$232,102	\$178,047	\$440,149
			Estimated RPZ Mitigation Project Costs		\$440,149

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 10/28	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,399,290	
Runway 10/28	Local Preventative (e.g. Crack Sealing or Patching)	\$18,905	
Runway 01/19	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$63,564	
Runway 01/19	Local Preventative (e.g. Crack Sealing or Patching)	\$125,462	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$4,288,008	
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*	\$4,241,779	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$756,300	
	Estimated Major Pavement Project Costs		\$10,893,308

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Lighting, NAVAIDs & Signage	Install Runway 10 ALSF Lighting System	\$3,484,146	
2018	Security	Checkpoint Expansion	\$10,701,339	
2018	Utilities & Drainage	Electrical Emergency Generators	\$2,500,000	
2018	Other-Buildings	Construct Emergency Operations Center	\$6,000,000	
2018	Other-Buildings	Construct Inspection Facility	\$9,226,491	
2018	Lighting, NAVAIDs & Signage	Install Runway 01 MALSR	\$1,500,000	
2018	Lighting, NAVAIDs & Signage	Install Runway 28 MALSR	\$1,500,000	
2018	Terminal Buildings	Replace Airline Ticket Counters	\$2,500,000	
2018	Terminal Buildings	Terminal Gate Expansion	\$17,335,687	
2019	Other-Buildings	Air Cargo Building	\$15,763,522	
2019	Lighting, NAVAIDs & Signage	NAVAIDs: Ph 2 - Localizer and MK 20 Glide Slope for Runway 01	\$1,700,000	
2020	Taxiways	Connector & Bridge to Land Acquisition	\$20,000,000	
2020	Land Acquisition & Easements	Land Acquisition	\$14,080,000	
2020	Other/Misc.	Site Mitigation for Land Acquisition	\$2,000,000	
2022	Utilities & Drainage	GA Development Utilities - Phase I	\$250,000	
		Estimated CIP Project Costs		\$108,541,185
		Total Estimated Project Costs		\$119,874,642

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Treutlen County Airport Report Card

AIRPORT NAME: Treutlen County Airport	CITY: Soperton, Georgia
COUNTY: Treutlen County	AIRPORT CODE: 4J8

Treutlen County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,000 Feet	4,000 Feet	No	Extend Runway 1,000 Feet	\$7,000,000
Runway Width	50 Feet	75 Feet	No	Widen Runway 25 Feet	\$2,000,000
Taxiway	None	Turnarounds at Each End	No	Add Turnarounds	\$800,000
Primary Runway PCI	85	70 or Greater	Yes	-	-
Primary Runway Safety Area	95 Feet x 140 Feet	240 Feet x 120 Feet	No	Improve RSA	\$100,000
Runway to Taxiway Separation	None	240 Feet	Yes	Construct Taxiway System to Meet Standards*	-
Lighting System					
– Runway	None	MIRL	No	Install MIRL	\$320,000
– Taxiway	None	MITL	No	Install MITL	\$130,000
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	None	Rotating Beacon	No	Install Rotating Beacon	\$85,000
– VGSI	----/----	PAPIs	No	Install PAPIs on RW 16 and RW 34	\$125,000
– Segmented Circle	None	Segmented Circle	No	Install Segmented Circle	\$50,000
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 2,000 LF Fencing for Operations Area	\$180,000
Hangared Aircraft Storage	0	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	0	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms	\$262,500
General Aviation Auto Parking	0	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas	\$300,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$11,412,500

* Estimated project cost is included in a related project's estimated cost.

Treutlen County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 16	\$9,900	No Action	\$174,802	No Action	\$184,702
– RW 34	\$9,000	\$0	\$196,238	No Action	\$205,238
		<i>Estimated RPZ Mitigation Project Costs</i>			\$389,940
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 16/34	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$33,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$1,985
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$503
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$9,900
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$2,990
		<i>Estimated Major Pavement Project Costs</i>			\$48,378
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
		CIP projects are not available from current GDOT reports.			
		<i>Estimated CIP Project Costs</i>			\$0
Total Estimated Project Costs					\$11,850,818

Statesboro-Bulloch County Airport Report Card

AIRPORT NAME: Statesboro-Bulloch County Airport	CITY: Statesboro, Georgia
COUNTY: Bulloch County	AIRPORT CODE: TBR

Statesboro-Bulloch County Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,000 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	74	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 34,000 LF Fencing	\$1,700,000
Hangared Aircraft Storage	60	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	30	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 7 Tie-downs	\$1,300,000
General Aviation Terminal/Administration	4,200 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	30	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 75 Auto Parking Spaces	\$450,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$3,450,000

Statesboro-Bulloch County Airport Report Card

Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 05	No Action	No Action	No Action	No Action	\$0
– RW 14	\$4,500	No Action	\$314,608	No Action	\$319,108
– RW 23	No Action	No Action	No Action	No Action	\$0
– RW 32	No Action	No Action	No Action	No Action	\$0
			Estimated RPZ Mitigation Project Costs		\$319,108
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$1,500,000
Runway 05/23	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$841,859
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)*				\$50,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$39,310
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$39,091
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$81,440
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$55,512
			Estimated Major Pavement Project Costs		\$2,607,212
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Safety	Obstruction Clearing			\$100,000
2019	Plans & Studies	ALP Update & RSA/OFA Inventory			\$100,000
2019	Auto Parking & Ground Access	Access Road to East Hangar Area - Design			\$100,000
2020	Auto Parking & Ground Access	Access Road to East Hangar Area, Phase I - Construction			\$400,000
2020	Hangars	T-Hangar Site Prep - Design			\$90,000
2021	Hangars	T-Hangar Site Prep - Construction			\$500,000
2022	Plans & Studies	Environmental Assessment For Runway Safety Area - Mill Creek Road Relocation			\$80,000
2022	Taxiways	Runway 05/23 Turnaround Taxiway - Design			\$90,000
			Estimated CIP Project Costs		\$1,460,000
			Total Estimated Project Costs		\$7,836,320

* Estimated project cost is derived from the Airport's recent 5-year CIP.

East Georgia Regional Airport Report Card

AIRPORT NAME: East Georgia Regional Airport	CITY: Swainsboro, Georgia
COUNTY: Emanuel County	AIRPORT CODE: SBO

East Georgia Regional Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,021 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	82	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	MIRL	Yes	-	-
– Taxiway	HITL	MITL	Yes	-	-
Approach Type	Precision (ILS)	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/----	PAPIs	No	Install PAPI on RW 32	\$75,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	30	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	20	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	3,500 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	20	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 2 Auto Parking Spaces	\$20,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$95,000

East Georgia Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 14	\$9,000	No Action	\$386,298	No Action	\$395,298
– RW 32	\$1,350,000	\$3,000,000	\$242,120	No Action	\$4,592,120
			Estimated RPZ Mitigation Project Costs		\$4,987,418

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 14/32	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$132,880	
Runway 14/32	Local Preventative (e.g. Crack Sealing or Patching)	\$87,532	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$62,546	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$14,954	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$37,570	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$520	
	Estimated Major Pavement Project Costs		\$336,002

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Safety	Install Precision Markings and Airport Wildlife Fencing; and Obstruction Removal; and Reimburse Hangar Development	\$466,667	
2018	Safety	Obstruction Clearing	\$300,000	
2019	Taxiways	Additional Paving at Hangars and Connector	\$650,000	
2019	Lighting, NAVAIDs & Signage	Install MALSR System	\$2,250,000	
2019	Apron	Site Prep and Paving for Terminal Construction	\$1,250,000	
2020	Apron	Apron Expansion for Terminal Building	\$350,000	
2020	Terminal Buildings	Terminal Building	\$3,200,000	
2021	Taxiways	T-Hangar Taxiway	\$285,000	
2021	Hangars	T-Hangars	\$375,000	
2022	Security	Airport Security Perimeter Road	\$2,250,000	
2022	Hangars	Construct Community Hangar #2	\$1,750,000	
2022	Hangars	Construct Hangars	\$750,000	
		Estimated CIP Project Costs		\$13,876,667
		Total Estimated Project Costs		\$19,295,087

Plantation Airpark Report Card

AIRPORT NAME: Plantation Airpark	CITY: Sylvania, Georgia
COUNTY: Screven County	AIRPORT CODE: JYL

Plantation Airpark Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,000 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	No Supporting Taxiway	Full Parallel	No	Add Full Parallel Taxiway	\$5,000,000
Primary Runway PCI	76	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	None	240 Feet	No	Construct Parallel Taxiway to Standards*	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Add MITL to Parallel Taxiway*	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	None	Hold Position, Location, and Guidance	No	Add RW Hold Position, Location, and Guidance Signs	\$225,000
Fencing	Partial	Full Perimeter	No	Add 34,000 LF Fencing	\$850,000
Hangared Aircraft Storage	40	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	26	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 3 Tie-downs**	\$660,000
General Aviation Terminal/Administration	1,600 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	18	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 55 Auto Parking Spaces	\$350,000
Fuel	AvGas	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$7,085,000

* Estimated project cost is included in a related project's estimated cost.

** Estimated project cost is derived from Airport's recent 5-year CIP.

Plantation Airpark Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 05	No Action	No Action	No Action	No Action	\$0
- RW 15	No Action	No Action	No Action	No Action	\$0
- RW 23	\$2,700	No Action	No Action	No Action	\$2,700
- RW 33	No Action	No Action	No Action	No Action	\$0
			Estimated RPZ Mitigation Project Costs		\$2,700
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 15/33	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$518,981
Runway 05/23	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,021,699
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$96,111
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$47,273
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$9,654
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$261,548
			Estimated Major Pavement Project Costs		\$1,955,266
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Safety	Conduct 18B Survey Associated with Runway 23 Extension			\$80,000
2019	Runways	Construct Runway 23 Extension - Phase 2			\$1,565,000
2020	Hangars	Design - 14-Unit T-Hangar			\$75,000
2021	Hangars	Construction - 14-Unit T-Hangar			\$375,000
			Estimated CIP Project Costs		\$2,095,000
			Total Estimated Project Costs		\$11,137,966

Sylvester Airport Report Card

AIRPORT NAME: Sylvester Airport	CITY: Sylvester, Georgia
COUNTY: Worth County	AIRPORT CODE: SYV

Sylvester Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,525 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnarounds at each end	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	81	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	None	MITL	No	Install MITL	\$180,000
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 600 LF Fencing for Operations Area*	\$625,000
Hangared Aircraft Storage	1	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	19	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	500 Sq Ft w/ Restrooms	750 Square Feet of Public Use Space with Restrooms	No	Add 250 Sq Ft of Terminal Space*	\$515,000
General Aviation Auto Parking	20	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	Yes	-	-
Fuel	None	AvGas, and/or Jet Fuel as Required	No	Add AvGas*	\$350,000
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$1,730,000

* Estimated project cost is derived from the Airport's recent 5-year CIP; may exceed objective.

Sylvester Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 01	\$2,700	No Action	\$304,177	No Action	\$306,877
– RW 19	No Action	No Action	No Action	No Action	\$0
		<i>Estimated RPZ Mitigation Project Costs</i>			\$306,877

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 01/19	Local Preventative (e.g. Crack Sealing or Patching)	\$50,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$1,474
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$277
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$7,645
	<i>Estimated Major Pavement Project Costs</i>	
		\$59,396

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Fuel	Design Fuel Facility	\$85,000
2018	Lighting, NAVAIDs & Signage	Design Windsock Replacement and Segmented Circle	\$10,000
2018	Plans & Studies	Update DBE Plan 3-Year (FY2018-2020)	\$10,000
2019	Apron	Design Terminal Area Apron and Access Road	\$55,000
2019	Lighting, NAVAIDs & Signage	Replace Windsock and Segmented Circle Maintenance	\$30,000
2020	Apron	Construct Terminal Area Apron and Access Road	\$600,000
2020	Plans & Studies	Update DBE Plan 3-Year (FY2021-2023)	\$11,000
2021	Taxiways	Design Parallel Taxiway	\$130,000
2021	Taxiways	Design T-Hangar Taxiway, Slab and 4-Unit T-Hangar Building	\$75,000
2022	Hangars	Construct 4-Unit T-Hangar Building	\$250,000
2022	Taxiways	Construct Parallel Taxiway	\$3,900,000
2022	Taxiways	Construct T-Hangar Taxiway and Slab for 4-unit T-Hangar Building	\$375,000
		<i>Estimated CIP Project Costs</i>	
			\$5,531,000
		Total Estimated Project Costs	
			\$7,627,273

Thomaston-Upson County Airport Report Card

AIRPORT NAME: Thomaston-Upson County Airport	CITY: Thomaston, Georgia
COUNTY: Upson County	AIRPORT CODE: OPN

Thomaston-Upson County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,350 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	73	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	HIRL (for precision Approaches) or MIRL	No	Install HIRL	\$550,000
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 17,000 LF Fencing*	\$410,000
Hangared Aircraft Storage	104	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	75	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	3,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	35	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 115 Auto Parking Spaces	\$700,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$1,660,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Thomaston-Upson County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 12	\$3,600	No Action	\$315,837	No Action	\$319,437
- RW 30	\$15,300	No Action	\$305,475	\$153,733	\$474,508
		Estimated RPZ Mitigation Project Costs			\$793,945
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 12/30	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,126,215
Runway 12/30	Local Preventative (e.g. Crack Sealing or Patching)				\$4,987
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$57,865
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$25,182
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$800,000
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$57,231
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$52,647
		Estimated Major Pavement Project Costs			\$2,124,127
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Hangars	Design 13-Unit T-Hangar Building			\$30,000
2018	Taxiways	Design T-Hangar Taxiways and Slabs			\$65,000
2018	Plans & Studies	Environmental Assessment for Runway 12 Safety Area			\$60,000
2018	Plans & Studies	SPCC Plan			\$4,000
2018	Taxiways	Taxiway Fillet Widening Runway 30 End			\$60,000
2019	Plans & Studies	Airport Layout Plan Update			\$100,000
2019	Hangars	Construct 13-Unit T-Hangar Building			\$450,000
2019	Taxiways	Construct T-Hangar Taxiways and Slabs			\$250,000
2019	Hangars	Design Corporate Hangar Building (130'x100')			\$50,000
2019	Lighting, NAVAIDs & Signage	Design and Install Airport Signs			\$100,000
2019	Lighting, NAVAIDs & Signage	Replace Localizer and DME			\$340,000
2020	Hangars	Construct Corporate Hangars (130'x100')			\$350,000
2020	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)			\$10,000
2020	Safety	Design Runway 12 Safety Area and Road/Utilities Relocation			\$240,000
2020	Auto Parking & Ground Access	Design to Relocate Airport Entrance Road			\$30,000
2020	Fuel	Fuel Farm Improvements			\$120,000
2021	Safety	Construct Runway 12 Safety Area and Road/Utilities Relocation			\$2,750,000
2021	Hangars	Design 13-Unit T-Hangar Building			\$30,000
2021	Taxiways	Design T-Hangar Taxiways and Slabs			\$65,000
2021	Auto Parking & Ground Access	Relocate Entrance Road			\$100,000
2022	Hangars	Construct 13-Unit T-Hangar Building			\$375,000
2022	Taxiways	Construct T-Hangar Taxiways and Slabs			\$250,000
		Estimated CIP Project Costs			\$5,829,000
		Total Estimated Project Costs			\$10,407,072

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Thomasville Regional Airport Report Card

AIRPORT NAME: Thomasville Regional Airport	CITY: Thomasville, Georgia
COUNTY: Thomas County	AIRPORT CODE: TVI

Thomasville Regional Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,004 Feet	5,500 Feet	Yes	-	-
Runway Width	101 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	60	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSF	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGS	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	None	Segmented Circle	No	Install Segmented Circle	\$50,000
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 21,680 LF Fencing	\$1,200,000
Hangared Aircraft Storage	48	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	15	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 20 Tie-downs	\$3,600,000
General Aviation Terminal/Administration	4,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	52	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 48 Auto Parking Spaces	\$300,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
Estimated SASP Facility/Service Project Cost					\$5,150,000

Thomasville Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 04	\$900	No Action	\$42,276	No Action	\$43,176
– RW 14	\$900	No Action	\$30,614	No Action	\$31,514
– RW 22	\$6,300	No Action	\$18,960	No Action	\$25,260
– RW 32	No Action	No Action	No Action	No Action	\$0
			Estimated RPZ Mitigation Project Costs		\$99,950

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 14/32	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$916,434
Runway 04/22	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,045,894
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$827,535
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$74,941
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$18,441
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$4,781,161
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$7,624
		Estimated Major Pavement Project Costs
		\$7,672,030

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Lighting, NAVAIDs & Signage	Design Installation of PAPIs on Runway 14/32	\$42,000
2018	Hangars	Reimbursement for Corporate Hangar and Site Improvements	\$1,553,000
2018	Auto Parking & Ground Access	Design Eisenhower Road Relocation	\$150,000
2018	Plans & Studies	Runway 14/32 GPS Approaches	\$95,000
2019	Auto Parking & Ground Access	Eisenhower Road Relocation (Construction)	\$900,000
2019	Lighting, NAVAIDs & Signage	Installation of PAPI(s) on Runway 14/32 (Construction)	\$114,000
2019	Safety	Runway 04 500' Safety Area Extension (Design)	\$250,000
2019	Land Acquisition & Easements	Runway 04 Extension Land Acquisition and Avigation Easement	\$500,000
2020	Safety	Runway 04 500' Safety Area Extension (Construction)	\$1,750,000
2022	Lighting, NAVAIDs & Signage	Upgrade Runway 04/22 to HIRL (Design)	\$40,000
		Estimated CIP Project Costs	\$5,394,000
		Total Estimated Project Costs	\$18,315,980

Thomson-McDuffie Regional Airport Report Card

AIRPORT NAME: Thomson-McDuffie Regional Airport	CITY: Thomson, Georgia
COUNTY: McDuffie County	AIRPORT CODE: HQU

Thomson-McDuffie Regional Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,514 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	100	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	None	ALS	No	Install ALS	\$1,500,000
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location, Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$90,000
Fencing	Partial	Full Perimeter	No	Install 14,350 LF Fencing*	\$400,000
Hangared Aircraft Storage	35	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	8	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 6 Tie-downs	\$1,140,000
General Aviation Terminal/Administration	6,300 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	65 Spaces	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$3,130,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Thomson-McDuffie Regional Airport Report Card

Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 10	No Action	No Action	No Action	No Action	\$0
- RW 28	\$1,750,000	\$1,000,000	\$402,267	No Action	\$3,152,267
			<i>Estimated RPZ Mitigation Project Costs</i>		\$3,152,267
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 10/28	Local Preventative (e.g. Crack Sealing or Patching) *				\$430,000
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$46,282
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$10,359
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$146,562
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$45,599
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$32,280
			<i>Estimated Major Pavement Project Costs</i>		\$711,082
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Safety	Obstruction Clearing Phase I; Reimburse Airfield Crack Seal and Remark Design			\$607,616
2018	Lighting, NAVAIDs & Signage	AWOS Replacement			\$125,000
2018	Safety	Construction and DBE Plan - Obstruction Clearing Phase II			\$212,500
2018	Safety	Design and EA Update - Obstruction Clearing Phase III			\$50,000
2018	Land Acquisition & Easements	Land Acquisition - Obstruction Clearing Phase II			\$1,250,000
2019	Safety	Obstruction Clearing Phase III - Construction			\$40,500
2019	Taxiways	Parallel Taxiway Extension, Add Connecting Taxiway, Re-mark Runway - Design			\$100,000
2019	Safety	Runway 10 Runway Safety Area Improvements - Design			\$80,000
2020	Hangars	Corporate Hangar Area Site Prep, Phase I - Design			\$75,000
2020	Taxiways	Parallel Taxiway Extension, Add Connecting Taxiway, Re-Mark Runway - Construction			\$900,000
2020	Safety	Runway 10 Runway Safety Area Improvements - Construction			\$600,000
2021	Hangars	Corporate Hangar Area Site Prep, Phase I - Construction			\$500,000
2021	Hangars	Hangar Building - Construction			\$550,000
2022	Hangars	Corporate Hangar Area Site Prep, Phase II - Design			\$75,000
2022	Hangars	Corporate Hangar Building - Construction			\$400,000
			<i>Estimated CIP Project Costs</i>		\$5,565,616
			Total Estimated Project Costs		\$12,558,965

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Henry Tift Myers Airport Report Card

AIRPORT NAME: Henry Tift Myers Airport	CITY: Tifton, Georgia
COUNTY: Tift County	AIRPORT CODE: TMA

Henry Tift Myers Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,506 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	77	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 6,000 LF Fencing	\$500,000
Hangared Aircraft Storage	34	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	20	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	7,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	25	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 30 Auto Parking Spaces	\$200,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$700,000

Henry Tift Myers Airport Report Card

Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 10	No Action	No Action	No Action	No Action	\$0
– RW 15	\$25,000	\$625,000	\$65,369	No Action	\$715,369
– RW 28	No Action	No Action	No Action	No Action	\$0
– RW 33	\$1,000,000	\$1,000,000	\$416,888	No Action	\$2,416,888
			Estimated RPZ Mitigation Project Costs		\$3,132,257
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 10/28	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$2,011,000
Runway 15/33	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$2,794,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$1,924,000
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$435,000
Apron	Local Preventative (e.g. Crack Sealing or Patching)*				\$482,000
			Estimated Major Pavement Project Costs		\$7,646,000
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Plans & Studies	Airport Layout Plan Update			\$190,000
2018	Plans & Studies	Environmental Assessment Runway 15/33 Strengthening			\$75,000
2018	Plans & Studies	Update DBE Plan (FY2018-2020)			\$12,000
2021	Plans & Studies	3 Year DBE Goal Update (FY2021-2023)			\$12,000
2021	Plans & Studies	Environmental Assessment for Conversion of Closed Runway into Taxiway			\$50,000
2022	Plans & Studies	Environmental for Terminal Apron Expansion			\$30,000
2022	Taxiways	Design of Conversion of Closed Runway into Taxiway			\$120,000
			Estimated CIP Project Costs		\$489,000
			Total Estimated Project Costs		\$11,967,257

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Toccoa Airport-R.G. LeTourneau Field Report Card

AIRPORT NAME: Toccoa Airport-R.G. LeTourneau Field	CITY: Toccoa, Georgia
COUNTY: Stephens County	AIRPORT CODE: TOC

Toccoa Airport-R.G. LeTourneau Field Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,008 Feet	5,000 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Partial Parallel	Full Parallel	No	Extend Parallel Taxiway*	\$1,530,000
Primary Runway PCI	81	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	No	Add MITL to Parallel Taxiway**	-
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location and Guidance	Hold Position, Location, and Guidance	No	Add RW Hold Position Signs	\$115,000
Fencing	Partial	Full Perimeter	No	Add 16,500 LF Fencing*	\$438,000
Hangared Aircraft Storage	44	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	40	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	5,800 Sq Ft w/Restrooms, Conference Area, and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	50	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 36 Auto Parking Spaces	\$250,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Car	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$2,333,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

** Estimated project cost is included in a related project's estimated cost.

Toccoa Airport-R.G. LeTourneau Field Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 03	\$300,000	\$2,000,000	\$547,206	\$71,071	\$2,918,277
- RW 09	\$60,000	\$125,000	\$117,968	No Action	\$302,968
- RW 21	\$11,700	No Action	No Action	No Action	\$11,700
- RW 27	\$70,000	\$125,000	\$80,053	\$23,832	\$298,885
			Estimated RPZ Mitigation Project Costs		\$3,531,830

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$184,793
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$27,980
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$3,602
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$712,894
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$41,340
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$4,798
	Estimated Major Pavement Project Costs	\$975,407

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Land Acquisition & Easements	Land Acquisition Runway 03 Approach (3 Parcels: Approx. 1.2 Acres total) and Runway 27 Approach (3.5 Acres)	\$180,000
2018	Taxiways	Reimbursement Phase I Taxiway Overruns	\$43,255
2019	Land Acquisition & Easements	Air Easement Runway 03 (50 Acres)	\$200,000
2019	Plans & Studies	Airport Layout Plan Update & FAA AGIS Preparation	\$110,000
2019	Safety	Clearing Runway 09/27 (20 Acres)	\$60,000
2019	Lighting, NAVAIDs & Signage	Design Runway 03/21 Lighting Replacement	\$30,000
2019	Utilities & Drainage	Design and Construct Drainage Improvements Runway 03/21	\$150,000
2020	Hangars	Design T-Hangar Taxiway 12-Unit Slab and T-Hangar Building	\$75,000
2020	Lighting, NAVAIDs & Signage	Install Runway 03/21 Lighting Replacement	\$150,000
2020	Plans & Studies	Update 3-Year DBE Plan (FY2018-2020)	\$10,000
2021	Hangars	Construct T-Hangar Taxiway & 12-Unit T-Hangar Building	\$645,000
2022	Hangars	Construct Maintenance Hangar (100'X120')	\$600,000
2022	Runways	Design for Runway 09/27 Widening and Lighting	\$80,000
		Estimated CIP Project Costs	\$2,333,255
		Total Estimated Project Costs	\$9,173,492

Valdosta Regional Airport Report Card

AIRPORT NAME: Valdosta Regional Airport	CITY: Valdosta, Georgia
COUNTY: Lowndes County	AIRPORT CODE: VLD

Valdosta Regional Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	8,002 Feet	5,500 Feet	Yes	-	-
Runway Width	150 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	84	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Precision	Yes	-	-
Weather Reporting	ASOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	70	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	79	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	10,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	108	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	Yes	-	-
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	On-Site	Available	Yes	-	-
<i>Estimated SASP Facility/Service Project Cost</i>					\$0

Valdosta Regional Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 04	\$5,000	No Action	No Action	\$238,361	\$243,361
– RW 13	\$85,000	No Action	\$77,652	\$161,980	\$324,632
– RW 17	\$20,000	No Action	\$330,924	No Action	\$350,924
– RW 22	\$180,000	\$1,500,000	\$262,647	No Action	\$1,942,647
– RW 31	\$210,000	\$1,250,000	\$280,590	No Action	\$1,740,590
– RW 35	\$15,000	\$250,000	No Action	No Action	\$265,000
			Estimated RPZ Mitigation Project Costs		\$4,867,154

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost	
Runway 13/31	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$550,783	
Runway 17/35	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$3,129,146	
Runway 17/35	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$150,000	
Runway 17/35	Local Preventative (e.g. Crack Sealing or Patching)	\$289,487	
Runway 04/22	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$120,786	
Runway 04/22	Local Preventative (e.g. Crack Sealing or Patching)	\$51,801	
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$305,393	
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$207,116	
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)	\$134,643	
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$130,009	
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$111,286	
	Estimated Major Pavement Project Costs		\$5,180,450

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost	
2018	Equipment	Passenger Boarding Bridge; Air Stairs; WHMP Drainage Improvements	\$1,756,666	
2018	Taxiways	Surface Painted Hold Position Markings, Enhanced Taxiway Centerline Markings, Taxiway Markings and ATCT Design	\$83,333	
2018	Taxiways	Design Taxiway M Fillet Widening	\$90,000	
2019	Taxiways	Construct Taxiway M Fillet Widening	\$610,000	
2019	Utilities & Drainage	Construction Of WHMP Drainage Improvements	\$1,120,000	
2019	Other/Misc.	PFC Application	\$14,000	
2020	Other-Buildings	Design Airfield Maintenance Building	\$150,000	
2020	Plans & Studies	Obstruction Removal Project (Planning)	\$50,000	
2020	Lighting, NAVAIDs & Signage	Replace Rotating Beacon	\$87,000	
2020	Plans & Studies	Update Master Plan	\$350,000	
2021	Other-Buildings	Construct Maintenance Building	\$925,000	
2021	Equipment	Design Aircraft Wash Rack	\$75,000	
2021	Plans & Studies	Environmental For Miscellaneous Drainage Improvements	\$48,000	
2021	Other/Misc.	PFC Application	\$14,000	
2022	Equipment	Install Aircraft Wash Rack (Construction)	\$336,000	
2022	Utilities & Drainage	Miscellaneous Drainage Improvements (Design)	\$96,000	
		Estimated CIP Project Costs		\$5,804,999

Total Estimated Project Costs \$15,852,603

Vidalia Regional Airport Report Card

AIRPORT NAME: Vidalia Regional Airport	CITY: Vidalia, Georgia
COUNTY: Toombs County	AIRPORT CODE: VDI

Vidalia Regional Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	6,002 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	81	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Install 30,000 LF Fencing	\$1,500,000
Hangared Aircraft Storage	24	70% of Based Aircraft Fleet	No	Add 1 Hangar Space*	\$800,000
Apron Parking/Storage	16	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 3 Tie-downs	\$750,000
General Aviation Terminal/Administration	4,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	38	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 15 Auto Parking Spaces	\$100,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Car	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$3,150,000

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Vidalia Regional Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 07	No Action	No Action	No Action	No Action	\$0
– RW 13	\$900	No Action	\$77,652	No Action	\$78,552
– RW 25	No Action	No Action	\$169,744	No Action	\$169,744
– RW 31	\$900	No Action	No Action	No Action	\$900
			Estimated RPZ Mitigation Project Costs		\$249,196
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 13/31	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,381,000
Runway 07/25	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$1,505,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$1,541,254
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$19,806
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$17,741
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)*				\$550,000
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$18,532
			Estimated Major Pavement Project Costs		\$5,033,333
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Hangars	Corporate/Maintenance Hangar Site Work, Asphalt Taxilane and Concrete Helipad Reimbursement			\$166,667
2018	Plans & Studies	Airport Layout Plan Update			\$95,000
2018	Plans & Studies	Conduct DBE and SBE Update FY2018-2020			\$9,000
2020	Hangars	Design 12 Bay T-Hangar Taxilane			\$20,000
2021	Taxiways	Construct 12 Unit T-Hangar Taxilane + CA/CI Services			\$400,000
2021	Plans & Studies	DBE/SBE Update (FY2021-2023)			\$9,000
2022	Hangars	Construct 12 Unit T-Hangar Building + CA/CI Services			\$350,000
2022	Hangars	Reimbursement for Construction of Corporate/Maintenance Hangar Building (80' X 100')			\$450,000
			Estimated CIP Project Costs		\$1,499,667
			Total Estimated Project Costs		\$9,932,196

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Roosevelt Memorial Airport Report Card

AIRPORT NAME: Roosevelt Memorial Airport	CITY: Warm Springs, Georgia
COUNTY: Meriwether County	AIRPORT CODE: 5A9

Roosevelt Memorial Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,004 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	Turnarounds at each end	Turnarounds at Each End	Yes	-	-
Primary Runway PCI	100	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 2,600 LF Fencing for Operations Area	\$250,000
Hangared Aircraft Storage	15	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	10	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal with Restrooms	\$262,500
General Aviation Auto Parking	12	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 6 Auto Parking Spaces	\$50,000
Fuel	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$622,500

Roosevelt Memorial Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 18	\$900	No Action	No Action	No Action	\$900
– RW 36	\$3,600	No Action	\$137,930	No Action	\$141,530
			<i>Estimated RPZ Mitigation Project Costs</i>		\$142,430
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 18/36	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$90,150
Runway 18/36	Local Preventative (e.g. Crack Sealing or Patching)**				\$166,667
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$21,945
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$2,077
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$5,250
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$20,035
			<i>Estimated Major Pavement Project Costs</i>		\$306,124
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Safety	Construct Safety Area & Primary Surface Improvements & Obstruction Clearing			\$1,200,000
2018	Taxiways	Design Parallel Taxiway & Entrance Road			\$166,667
2019	Taxiways	Construct Parallel Taxiway and Entrance Road			\$1,400,000
2020	Hangars	Construct New T-Hangar Area & Apron Rehab			\$1,250,000
2021	Hangars	Construct New 10-Unit Hangar			\$300,000
2021	Land Acquisition & Easements	Land Acquisition for RPZs			\$333,333
2022	Security	Install Security Improvements			\$166,667
			<i>Estimated CIP Project Costs</i>		\$4,816,667
			Total Estimated Project Costs		\$5,887,721

** Estimated project cost is derived from the Airport's recent 5-year CIP.

Washington-Wilkes County Airport Report Card

AIRPORT NAME: Washington-Wilkes County Airport	CITY: Washington, Georgia
COUNTY: Wilkes County	AIRPORT CODE: ILY

Washington-Wilkes County Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,020 Feet	5,000 Feet	No	Extend Runway 980 Feet	\$3,250,000
Runway Width	72 Feet	100 Feet	No	Widen Runway 28 Feet	\$3,000,000
Taxiway	Full Parallel	Full Parallel	Yes	Extend Taxiway 980 Feet	\$1,000,000
Primary Runway PCI	70	70 or Greater	Yes	Project Completed in 2013	
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension*	-
– Taxiway	MITL	MITL	Yes	Add MITL to Taxiway Extension	\$130,000
Approach Type	LPV	Non-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, and Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Partial	Full Perimeter	No	Add 6,800 LF Fencing**	\$166,667
Hangared Aircraft Storage	14	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	6	40% of Based Aircraft Fleet Plus an Add'l 50% for Transient Aircraft	No	Add 5 Tie-downs	\$1,000,000
General Aviation Terminal/Administration	1,000 Sq Ft w/Restrooms and Pilots' Lounge	1,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	No	Add 500 Sq Ft of Terminal Space and Add Conference Area	\$175,000
General Aviation Auto Parking	15	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 12 Auto Parking Spaces	\$85,000
Fuel	AvGas and JetA	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Available	Yes	-	-
Rental Cars	None	Available	No	Offer Availability to Rental Cars	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$8,806,667

* Estimated project cost is included in a related project's estimated cost.

** Estimated project cost is derived from Airport's recent 5-year CIP.

Washington-Wilkes County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 13	\$2,700	No Action	\$149,868	No Action	\$152,568
- RW 31	\$900	No Action	\$182,559	No Action	\$183,459
		Estimated RPZ Mitigation Project Costs			\$336,027
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 13/31	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$574,631
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$13,485
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$143,236
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$12,668
		Estimated Major Pavement Project Costs			\$744,020
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Auto Parking & Ground Access	Construct Airport West Entrance Road			\$675,000
2021	Apron	Hangar Area Rehab & Expansion - Design & Construction			\$333,333
2021	Hangars	Hangar Building - Design & Construction			\$600,000
		Estimated CIP Project Costs			\$1,608,333
		Total Estimated Project Costs			\$11,495,047

Waycross-Ware County Airport Report Card

AIRPORT NAME: Waycross-Ware County Airport	CITY: Waycross, Georgia
COUNTY: Ware County	AIRPORT CODE: AYS

Waycross-Ware County Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,992 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	80	70 or Greater	Yes	-	-
Primary Runway Safety Area	1,000 Feet x 500 Feet	1,000 Feet x 500 Feet	Yes	-	-
Runway to Taxiway Separation	300 Feet	300 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSi	PAPIS/PAPIS	PAPIS	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Location	Hold Position, Location, and Guidance	No	Add RW Hold Position and Guidance Signs	\$290,000
Fencing	Partial	Full Perimeter	No	Install 17,500 LF Fencing*	\$1,114,000
Hangared Aircraft Storage	64	70% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	21	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	3,500 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	20	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 38 Auto Parking Spaces	\$250,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
				Estimated SASP Facility/Service Project Cost	\$1,654,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

Waycross-Ware County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 01	\$130,000	\$500,000	\$484,851	No Action	\$1,114,851
- RW 05	\$900	No Action	No Action	No Action	\$900
- RW 13	No Action	No Action	No Action	No Action	\$0
- RW 19	\$1,800	No Action	No Action	No Action	\$1,800
- RW 23	No Action	No Action	\$386,538	No Action	\$386,538
- RW 31	\$4,500	No Action	No Action	No Action	\$4,500
			<i>Estimated RPZ Mitigation Project Costs</i>		\$1,508,589

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 13/31	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$74,887
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$112,781
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$63,949
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$26,884
	<i>Estimated Major Pavement Project Costs</i>	\$278,501

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Utilities & Drainage	Construct Airfield Drainage Improvements Phase I; and Replace Rotating Beacon	\$800,000
2018	Plans & Studies	DBE Plan Update 3-Year (FY2018-2020)	\$10,000
2018	Taxiways	Design Runway 01/19 Parallel Taxiway (7,230'x35')	\$80,000
2018	Safety	Design Runway 31 Safety Area	\$40,000
2019	Taxiways	Construct Runway 01/19 Parallel Taxiway (7,230'x35')	\$1,400,000
2019	Safety	Construct Runway 31 Safety Area	\$550,000
2019	Hangars	Design WWII Hangar Rehabilitation (SW Hangar Area)	\$75,000
2020	Hangars	Construct WWII Hangar Rehabilitation (SW Hangar Area)	\$300,000
2020	Plans & Studies	DBE Plan Update 3-Year (FY2021-2023)	\$11,000
2020	Lighting, NAVAIDs & Signage	Design Runway 05/23 Medium intensity Runway Lighting, including CA/CI Services	\$40,000
2020	Plans & Studies	Environmental Assessment for Parallel Taxiway and Apron Expansion	\$50,000
2021	Lighting, NAVAIDs & Signage	Construct Runway 05/23 Medium intensity Runway Lighting, including CA/CI Services	\$265,000
2021	Apron	Design Phase I Apron Expansion, including Drainage Improvements and Rehabilitation of Existing Terminal Apron	\$80,000
2022	Plans & Studies	Airport Layout Plan, Including AGIS	\$125,000
2022	Apron	Construct Phase I Apron Expansion, including Drainage Improvements and Rehabilitation of Existing Terminal Apron	\$1,200,000
2022	Terminal Buildings	Design New Terminal Building	\$35,000
		<i>Estimated CIP Project Costs</i>	\$5,061,000
		Total Estimated Project Costs	\$8,502,090

Burke County Airport Report Card

AIRPORT NAME: Burke County Airport	CITY: Waynesboro, Georgia
COUNTY: Burke County	AIRPORT CODE: BXG

Burke County Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	4,012 Feet	4,000 Feet	Yes	-	-
Runway Width	75 Feet	75 Feet	Yes	-	-
Taxiway	None	Turnarounds at Each End	No	Add Turnarounds*	\$3,800,000
Primary Runway PCI	48	70 or Greater	Yes	Project Completed in 2013	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	None	240 Feet	Yes	Construct Taxiway System to Meet Standards**	-
Lighting System					
– Runway	MIRL	MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	Add MITL to Turnarounds**	-
Approach Type	RNAV (GPS)	Non-Precision	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSI	----/----	PAPIS	No	Install PAPIS on RW 08 and RW 26	\$125,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 1,200 LF Fencing for Operations Area*	\$290,000
Hangared Aircraft Storage	6	60% of Based Aircraft Fleet	No	Add 2 Hangar Spaces	\$250,000
Apron Parking/Storage	8	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	Yes	-	-
General Aviation Terminal/Administration	900 Sq Ft	750 Square Feet of Public Use Space with Restrooms	No	Add Public Restrooms	\$25,000
General Aviation Auto Parking	10	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 7 Auto Parking Spaces	\$60,000
Fuel	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed
Estimated SASP Facility/Service Project Cost					\$4,550,000

* Estimated project cost is derived from Airport's recent 5-year CIP.

** Estimated project cost is included in a related project's estimated cost.

Burke County Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 08	\$5,400	No Action	No Action	No Action	\$5,400
– RW 26	\$4,500	No Action	\$142,188	No Action	\$146,688
		<i>Estimated RPZ Mitigation Project Costs</i>			\$152,088
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$237,090
		<i>Estimated Major Pavement Project Costs</i>			\$237,090
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Land Acquisition & Easements	Land Acquisition Services and Obstruction Removal Phase I			\$150,000
2018	Fuel	Design Fuel Farm			\$45,000
2019	Apron	Design Apron Area Expansion, Vehicle Parking Area, Access Road and T-Hangar Site Prep, and Hangar Taxiway			\$85,000
2019	Fuel	Install Fuel Farm			\$335,000
2020	Safety	18B Survey For Runway Extension			\$80,000
2020	Hangars	Design T-Hangar and Apron Area Expansion			\$55,000
2021	Apron	Construct Apron Area Expansion, Vehicle Parking and Access Road, and Taxiway to Hangar			\$2,500,000
2021	Hangars	Design T-Hangar 2nd Unit			\$52,500
2022	Hangars	Construct and Pave T-Hangar 2nd Unit			\$500,000
2022	Hangars	Construct T-Hangars and Site Preparation			\$340,000
2022	Apron	Design Terminal Area Improvements			\$75,000
		<i>Estimated CIP Project Costs</i>			\$4,217,500
		Total Estimated Project Costs			\$9,156,678

Barrow County Airport Report Card

AIRPORT NAME: Barrow County Airport

CITY: Winder, Georgia

COUNTY: Barrow County

AIRPORT CODE: WDR

Barrow County Airport Report Card

Actions Needed to Meet Facility and Service Objectives

	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	5,500 Feet	5,500 Feet	Yes	-	-
Runway Width	100 Feet	100 Feet	Yes	-	-
Taxiway	Full Parallel	Full Parallel	Yes	-	-
Primary Runway PCI	71	70 or Greater	Yes	-	-
Primary Runway Safety Area	300 Feet x 150 Feet	300 Feet x 150 Feet	Yes	-	-
Runway to Taxiway Separation	240 Feet	240 Feet	Yes	-	-
Lighting System					
– Runway	HIRL	HIRL (for precision Approaches) or MIRL	Yes	-	-
– Taxiway	MITL	MITL	Yes	-	-
– Approach Lighting System	MALSR	ALS	Yes	-	-
Approach Type	Precision (ILS)	Near-Precision	Yes	-	-
Weather Reporting	AWOS	AWOS or ASOS	Yes	-	-
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	PAPIs/PAPIs	PAPIs	Yes	-	-
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Airfield Signage	Hold Position, Location, Guidance	Hold Position, Location, and Guidance	Yes	-	-
Fencing	Full Perimeter	Full Perimeter	Yes	-	-
Hangared Aircraft Storage	68	70% of Based Aircraft Fleet	No	Add 18 Hangar Spaces	\$6,400,000
Apron Parking/Storage	19	30% of Based Aircraft Fleet Plus an Add'l 75% for Transient Aircraft	No	Add 44 Tie-downs	\$7,500,000
General Aviation Terminal/Administration	7,000 Sq Ft w/Restrooms, Conference Area, Pilots' Lounge	2,500 Square Feet of Public Use Space Including Restrooms, Conference Area, and Pilots' Lounge	Yes	-	-
General Aviation Auto Parking	55	1 Space for Each Based Aircraft Plus an Add'l 50% for Visitors/Employees	No	Add 126 Auto Parking Spaces	\$750,000
Fuel	AvGas and Jet A	AvGas and/or Jet Fuel	Yes	-	-
FBO	Full Service	Full Service	Yes	-	-
Maintenance	Full Service	Full Service	Yes	-	-
Rental Cars	Available	Available	Yes	-	-
					Estimated SASP Facility/Service Project Cost \$14,650,000

Barrow County Airport Report Card

Runway Protection Zone Mitigation Projects

Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
– RW 05	\$900	No Action	\$59,591	\$21,611	\$82,101
– RW 13	\$550,000	\$1,000,000	\$205,850	No Action	\$1,755,850
– RW 23	No Action	No Action	No Action	No Action	\$0
– RW 31	\$1,000,000	\$12,000,000	\$254,056	\$495,739	\$13,749,795
			Estimated RPZ Mitigation Project Costs		\$15,587,746

Major Pavement Maintenance Projects Planned

	Project Description	Estimated Cost
Runway 05/23	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$111,905
Runway 05/23	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$92,537
Runway 05/23	Local Preventative (e.g. Crack Sealing or Patching)*	\$200,000
Taxiways	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$3,882,893
Taxiways	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$41,665
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)*	\$166,667
Apron	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)	\$1,031,621
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)	\$15,642
Apron	Local Preventative (e.g. Crack Sealing or Patching)	\$7,752
		Estimated Major Pavement Project Costs
		\$5,550,682

Capital Improvement Plan (CIP) Projects Planned 2018-2022

Program Year	Project Type	Project Description	Estimated Cost
2018	Land Acquisition & Easements	Land Acquisition Phase I-North of Runway 13	\$40,000
2018	Safety	Runway 23 Obstruction Removal	\$60,000
2018	Land Acquisition & Easements	Land Acquisition and Obstruction Removal North of Runway 13, and RSA Grading	\$500,000
2018	Safety	Runway 13 Power Line Relocation	\$140,000
2018	Taxiways	Taxiway D Extension/Taxilane Design & Construction	\$1,520,000
2019	Hangars	Corporate Hangar Area Phase 1 Design & Construction	\$500,000
2019	Lighting, NAVAIDs & Signage	Runway 05/23 Lighting System (MIRL)	\$160,000
2020	Safety	Road Relocation (SR 82)	\$1,350,000
2020	Taxiways	Taxiway A Relocation and Extension to Runway 13 End - Design only, and Land Acquisition	\$260,000
2021	Taxiways	Taxiway A Relocation and Extension to Runway 13 End - Construction	\$2,540,000
2022	Safety	Airfield Obstruction Removal	\$166,667
		Estimated CIP Project Costs	\$7,236,667
		Total Estimated Project Costs	\$43,025,095

* Estimated project cost is derived from the Airport's recent 5-year CIP.

Wrens Memorial Airport Report Card

AIRPORT NAME: Wrens Memorial Airport	CITY: Wrens, Georgia
COUNTY: Jefferson County	AIRPORT CODE: 65J

Wrens Memorial Airport Report Card					
Actions Needed to Meet Facility and Service Objectives					
	Actual	Minimum Objective	Objective Met	Improvement Needed	Estimated Cost
Runway Length	3,000 Feet	4,000 Feet	No	Extend Runway 1,000 Feet	\$4,000,000
Runway Width	50 Feet	75 Feet	No	Widen Runway 25 Feet	\$2,000,000
Taxiway	None	Turnarounds at Each End	No	Add Turnarounds	\$800,000
Primary Runway PCI	79	70 or Greater	Yes	Project Completed in 2017	
Primary Runway Safety Area	240 Feet x 120 Feet	240 Feet x 120 Feet	Yes	-	-
Runway to Taxiway Separation	None	150 Feet	No	Construct Taxiway System to Meet Standards*	-
Lighting System					
– Runway	MIRL	MIRL	Yes	Add MIRL to Runway Extension*	-
– Taxiway	None	MITL	No	Add MITL	\$130,000
Approach Type	Visual Only	Non-Precision	No	Add Published Approach	\$60,000
Navigational Aids					
– Rotating Beacon	Rotating Beacon	Rotating Beacon	Yes	-	-
– VGSIs	----/----	PAPIs	No	Install PAPIs on RW 11 and RW 29	\$125,000
– Segmented Circle	Segmented Circle	Segmented Circle	Yes	-	-
– Wind Cone	Wind Cone	Wind Cone	Yes	-	-
Fencing	Partial	Operations Area	No	Install 2,400 LF Fencing for Operations Area**	\$165,000
Hangared Aircraft Storage	8	60% of Based Aircraft Fleet	Yes	-	-
Apron Parking/Storage	4	40% of Based Aircraft Fleet Plus an Add'l 25% for Transient Aircraft	No	Add 1 Tie-down	\$300,000
General Aviation Terminal/Administration	None	750 Square Feet of Public Use Space with Restrooms	No	Add 750 Sq Ft of Terminal Space w/Restrooms	\$262,500
General Aviation Auto Parking	0	1 Space for Each Based Aircraft Plus an Add'l 25% for Visitors/Employees	No	Add 12 Auto Parking Spaces	\$85,000
Fuel	AvGas	AvGas, and/or Jet Fuel as Required	Yes	-	-
FBO	None	Limited Service	No	Obtain Limited Service FBO	No fixed cost needed.
Estimated SASP Facility/Service Project Cost					\$7,927,500

* Estimated project cost is included in a related project's estimated cost.

** Estimated project cost is derived from Airport's recent 5-year CIP.

Wrens Memorial Airport Report Card					
Runway Protection Zone Mitigation Projects					
Runway End	Estimated Land Cost	Estimated Residential/Commercial Property Cost	Estimated Road Cost	Estimated Railroad Cost	Total Estimated Cost
- RW 11	\$900	No Action	\$42,188	No Action	\$43,088
- RW 29	\$900	No Action	\$90,352	No Action	\$91,252
			Estimated RPZ Mitigation Project Costs		\$134,340
Major Pavement Maintenance Projects Planned					
	Project Description				Estimated Cost
Runway 11/29	Major Maintenance & Rehabilitation (e.g. Mill & Overlay, Overlay, or Reconstruction)				\$315,705
Runway 11/29	Local Preventative (e.g. Crack Sealing or Patching)				\$961
Taxiways	Local Preventative (e.g. Crack Sealing or Patching)				\$1,867
Apron	Global Preventative (e.g. Surface Treatment to Entire Pavement)				\$15,840
Apron	Local Preventative (e.g. Crack Sealing or Patching)				\$8,513
			Estimated Major Pavement Project Costs		\$342,886
Capital Improvement Plan (CIP) Projects Planned 2018-2022					
Program Year	Project Type	Project Description			Estimated Cost
2018	Hangars	Design - 4-Unit Hangar with Apron Expansion w/ CATEX			\$40,000
2019	Hangars	Construct 4-Unit Hangar with Apron Expansion			\$275,000
			Estimated CIP Project Costs		\$315,000
			Total Estimated Project Costs		\$8,719,726